

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 24, 2024

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 38-2024 – Establishing the Rates, Fees, and Charges for the Sub-Regional Sewer System for Fiscal Year 2025

SUMMARY:

Resolution 38-2024 establishes the rates, fees, and charges for the City of Lake Worth Beach's sub-regional sewer system based on the recommendations of the Sub-Regional Board for Fiscal Year 2025.

BACKGROUND AND JUSTIFICATION:

The Lake Worth Beach Sub-Regional Partners include the City of Lake Worth Beach, Town of Lantana, City of Atlantis, Town of Manalapan, Town of South Palm Beach, Village of Palm Springs, Town of Lake Clarke Shores and Palm Beach State College.

The Sub-Regional System transports wastewater from Lake Worth Beach and the Sub-Regional Partners to the East Central Regional Water Reclamation Facility (ECR). The Lake Worth Beach Sub-Regional System includes several major assets including gravity interceptors, a master pump station (MPS) located in Bryant Park, and a 36-inch force main that transfers flow to the Palm Beach County Regional System and eventually to the ECR.

The operating agreement approved on March 5, 2013 contained a rate calculation methodology for use during the term of the agreement. The proposed rates were calculated in accordance with this method.

The City held a meeting with the Sub-Regional Board to discuss these proposed rates and the Board recommends approval of the rates.

MOTION:

Move to approve/disapprove Resolution No. 38-2024, establishing the Rates, Fees, and Charges for the Sub-Regional Sewer System for Fiscal Year 2025.

ATTACHMENT(S):

Fiscal Impact Analysis -- N/A
Resolution 38-2024