

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** September 24, 2024

**DEPARTMENT:** Water Utilities

**TITLE:**

Change Order #2 to Agreement with Close Construction Services, LLC for South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project

**SUMMARY:**

The change order extends the contract time by 30 calendar days and increases the contract price by an additional \$18,345.24.

**BACKGROUND AND JUSTIFICATION:**

A Work Change Directive was issued to Close Construction Services, LLC for additional asphalt work on the South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project. The additional asphalt work includes milling and resurfacing the westbound lane of the road from the crown to the new gutter to create an evenly sloped road surface. The change order adds \$18,345.24 to the contract price and an addition of 30 calendar days is proposed to extend the Contract Time for the Work Change Directive.

**MOTION:**

Move to approve/disapprove Change Order #2 with Close Construction Services, LLC for the South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Change Order #2  
Work Change Directive

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$18,345.24	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Water Utilities
<b>Division</b>	Stormwater
<b>GL Description</b>	Improve Other than Build / Infrastructure
<b>GL Account Number</b>	428-5090-538-63-15
<b>Project Number</b>	ST2402
<b>Requested Funds</b>	\$18,345.24
<b>Remaining Balance</b>	\$62,941.26
<b>Source of Revenue</b> (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	2020 Non Advalorem Bond