

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 28, 2026

DEPARTMENT: Public Works

TITLE:

Work Order #11 with The Paving Lady for paving and concrete repair work on S D St, 3rd Ave S to 6th Ave S and N D St, Lucerne Ave to 3rd Ave N

SUMMARY:

Work Order #11 to The Paving lady authorizes paving and concrete repair work to be completed at the following location:

1. S D St – 3rd Ave S to 6th Ave S
2. N D St – Lucerne Ave to 3rd Ave N

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

1. S D St – 3rd Ave S to 6th Ave S
2. N D St – Lucerne Ave to 3rd Ave N

The City currently has a contract 24-101 with The Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, striping as well as any ADA improvements. The Work Order for The Paving Lady is not to exceed \$698,218.62 and will be paid with funding from Annual Roadway account & funding from the CRA.

MOTION:

Move to approve/disapprove Work Order 11 with the Paving Lady at a cost not to exceed \$698,218.62

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #11
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$698,218.62	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Streets Maintenance
GL Description	Improve other than build / Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	GV2408 & GV2606
Requested Funds	\$316,069 & \$ 382,149.62
Remaining Balance	GV2408 – 0 & GV2606 \$2,324,333.78
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	