

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 28, 2026

DEPARTMENT: Water

TITLE:

Resolution No. 17-2026 - authorizing the Sixth Budget Amendment for Fiscal Year 2026 Capital Budget

SUMMARY:

Resolution No. 17-2026 authorizes the Sixth Budget Amendment for Fiscal Year 2026 Capital Budget.

BACKGROUND AND JUSTIFICATION:

Item 1- In FY26 the City applied for state legislative funds to supplement the Dual Zone Monitoring Well (DZMW) replacement project, which is critical to maintain compliance with Florida Department of Environmental Protection (FDEP) permitting. A \$750,000 award was granted in the FY26 state budget. This budget amendment allocates the revenue from that award to the DZMW project.

Item 2 -In FY26 the City applied for state legislative funds for the 10th Avenue S & Dixie Highway Stormwater Improvements to address flooding concerns along a critical hurricane evacuation route and to improve water quality of discharge to the Lake Worth Lagoon. A \$750,000 award was granted in the FY26 state budget. This budget amendment allocates the revenue from that award to the stormwater project.

MOTION:

Move to approve/disapprove Resolution No. 17-2026 authorizing the Sixth Budget Amendment for Fiscal Year 2026 Capital Budget.

ATTACHMENT(S):

Resolution 17-2026 (includes Fiscal Impact Analysis as Exhibit A)