

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** April 28, 2026

**DEPARTMENT:** Public Works

**TITLE:**

Work Order 10 with The Paving Lady for paving and concrete repair work at the N A St roundabout

**SUMMARY:**

Work Order #10 to The Paving Lady authorizes paving and concrete repair work to be completed at the following locations:

1. 2<sup>nd</sup> Ave N & N A roundabout removal

**BACKGROUND AND JUSTIFICATION:**

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

1. 2<sup>nd</sup> Ave N & N A roundabout removal

The City currently has a contract 24-101 with The Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, striping as well as any ADA improvements. The Work Order for The Paving Lady is not to exceed \$134,679.60 and will be paid with funding from Annual Roadway account

**MOTION:**

Move to approve/disapprove Work Order 10 with The Paving Lady at a cost not to exceed \$134,679.60

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Work Order #10  
Bid Tab

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$134,679.60	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	<b>Public Works</b>
<b>Division</b>	<b>Streets Maintenance</b>
<b>GL Description</b>	<b>Improve other than build / Infrastructure</b>
<b>GL Account Number</b>	<b>170-5020-519.63-15</b>
<b>Project Number</b>	<b>GV2606</b>
<b>Requested Funds</b>	<b>\$134,679.60</b>
<b>Remaining Balance</b>	<b>\$2,706,483.40</b>
<b>Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)</b>	