

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 28, 2026

DEPARTMENT: Water Department

TITLE:

10th Avenue South & Dixie Highway Stormwater Improvements Project – FY26 State Funding Agreement L0236

SUMMARY:

Request for approval of the 10th Avenue South & Dixie Highway Stormwater Improvements Project – FY26 State Funding Agreement L0236

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach Water Utilities Department submitted a FY26 state legislative request for funding for the 10th Avenue South and Dixie Highway Stormwater Improvements Project with the assistance of the City's lobbyist and was awarded \$750,000. This funding is formalized under Agreement L0236 with the State of Florida Department of Environmental Protection, which establishes the details, terms, and conditions governing the use of the funds. The project is necessary to address ongoing stormwater management challenges in the project area, including localized flooding, inadequate drainage capacity, and aging infrastructure. These issues pose risks to public safety, property, and transportation corridors, particularly during heavy rainfall events.

Total Project Funding Source:

| | | |
|--------|--------------|----------------------|
| ST2512 | \$ 1,083,100 | FY 2025 Utility Bond |
| TBD | \$ 750,000 | FY2026 state funds |
| Total | \$ 1,833,100 | |

MOTION:

Move to approve/disapprove the 10th Avenue South & Dixie Highway Stormwater Improvements Project – FY26 State Funding Agreement L0236

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

| Fiscal Years | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|-------------|-------------|-------------|-------------|-------------|
| Inflows/Revenues | | | | | |
| Appropriated (Budgeted) | 0 | 0 | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 | 0 | 0 |
| Grants | \$750,000 | 0 | 0 | 0 | 0 |
| In Kind | 0 | 0 | 0 | 0 | 0 |
| Outflows/Expenditures | | | | | |
| Appropriated (Budgeted) | 0 | 0 | 0 | 0 | 0 |
| Operating | 0 | 0 | 0 | 0 | 0 |
| Capital | \$750,000 | 0 | 0 | 0 | 0 |
| Net Fiscal Impact <i>(If not budgeted)</i> | 0 | 0 | 0 | 0 | 0 |
| No. of Addn'l Full-Time Employee Positions | 0 | 0 | 0 | 0 | 0 |

| New Appropriation (Not Budgeted) Fiscal Impact: | | |
|--|----------------------------|---|
| | Revenue Source | Expenditure |
| Department | Stormwater | Stormwater Capital |
| Division | Stormwater | Stormwater |
| GL Description | State Grants/ General Govt | Improve Other than Build / Infrastructure |
| GL Account Number | 428-0000-334.10-00 | 428-5090-538.63-15 |
| Project Number | N/A | TBD |
| Requested Funds | \$750,000.00 | \$750,000.00 |
| Remaining Balance | N/A | N/A |