

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 28, 2026

DEPARTMENT: Public Works

TITLE:

Work Order 06 with The Paving Lady for S D St from 12th Ave S to 14th Ave S

SUMMARY:

Work order with The Paving Lady authorizing concrete repair work

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

1. S D St – 12th Ave S to 14th Ave S

The City currently has a contract with The Paving Lady on an as-needed basis. That was competitively bid under IFB24-116. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, as well as any ADA improvements.

The Work Order for the Paving Lady is not to exceed \$56,191.03 and will be paid for with funding from ARPA for Sidewalk & Special Projects

MOTION:

Move to approve/disapprove Work Order 06 with The Paving Lady at a cost not to exceed \$56,191.03

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order 06

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	56,191.03	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Sidewalk & Special Projects
GL Account Number	330-5020-519.63-15
Project Number	AP2324
Requested Funds	\$56,191.03
Remaining Balance	\$ 336,458.97
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	Previously Allocated ARPA Funds