

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 28, 2026

DEPARTMENT: Water Department

TITLE:

Dual Zone Monitoring Well Project – FY26 State Funded Initiative Agreement L0238

SUMMARY:

Request for approval of the Dual Zone Monitoring Well Project – FY26 State Funded Initiative Agreement L0238

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach Water Utilities Department submitted a FY26 state legislative request for funding for the Dual Zone Monitoring Well Project, with the assistance of the City's lobbyist, and was awarded \$750,000 to support its implementation. This funding is formalized under Agreement L0238, which outlines the specific details, terms, and conditions governing the use of the funds. The project is critical for enhancing groundwater monitoring capabilities by allowing for the collection of data from multiple aquifer zones, improving the City's ability to assess water quality, detect potential contamination, and ensure long-term sustainability of its water resources.

Total Project Funding Source:

AP2501	\$ 896,318	ARPA
WT2521	\$ 4,250,000	2025 Utility Bond
WT2600	\$ 218,340	2025 Utility Bond
TBD	\$ 750,000	FY26 State Grant (L0238)
Total	\$ 6,114,658	

MOTION:

Move to approve/disapprove the Dual Zone Monitoring Well Project – FY26 State Funded Initiative Agreement L0238

ATTACHMENT(S):

Agreement
Fiscal Impact Analysis

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	\$750,000	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$750,000	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Water Utilities	Water Utilities Capital
Division	Water Utilities	Production
GL Description	State Grants/ General Govt.	Water Utility Services / Improve Other than Build
GL Account Number	402-0000-334.10-00	422-7021-533.63-00
Project Number	N/A	TBD
Requested Funds	\$750,000.00	\$750,000.00
Remaining Balance	N/A	N/A