

# **STAFF REPORT BUDGET WORK SESSION #1**

**AGENDA DATE:** July 10, 2023

**DEPARTMENT:** Financial Services

**TITLE:**

Overview of the City's FY 2024 Operating and Capital Budgets

**SUMMARY:**

First round presentation of the City's FY 2024 Operating Budget and Fiscal Year Capital Plan (CIP)

**BACKGROUND AND JUSTIFICATION:**

Provides the City Commissioners and opportunity to discuss Operating Budget for FY 2024 and CIP

**DIRECTION:**

First meeting to discuss priorities and potential funding strategies

**ATTACHMENT(S):**

All Funds Overview

FY24 Capital Improvement Plan

ARPA Expenditures