

STAFF REPORT REGULAR MEETING

AGENDA DATE: February 24, 2026

DEPARTMENT: Electric Utility

TITLE:

Agreement with AiDASH, Inc. for Vegetation Management Services Goods and Services

SUMMARY:

Approval is sought for the AiDASH, Inc. Vegetation Management System using Ai and Satellite Imagery, Goods and Services Agreement for a Term of five (5) years at the not to exceed cost of \$35,000.00 per year.

BACKGROUND AND JUSTIFICATION:

The City issued RFP #25-202 for a Vegetation Management System using Ai and Satellite Imagery. Vegetation encroachment is a significant cause of outages, reducing revenues, and the source of ongoing tree and vegetation trimming on repetitive cycle and on an as needed basis.

Four (4) bids were received for Vegetation Management with Ai and Satellite Imagery to RFP #25-202. The City's evaluation committee ranked the proposals as to functionality, user interface and the training plan. AiDASH, Inc. was ranked the highest score and has agreed to the City's Terms and Conditions.

Vegetation Management with Ai and Satellite Imagery will provide the City support across the vegetation management lifecycle planning and trimming execution. The "Intelligent Vegetation Management System" will provide cycle trim optimization, field work management, risk mitigation, and hazard / danger tree management thereby improving service delivery reliability.

AiDASH, Inc. is recommended for the Goods and Services Agreement to provide Vegetation Management System using Ai and Satellite Imagery, for a five (5) year Term at a not to exceed cost of \$35,000.00 per year and is in the best interest of the City.

MOTION:

Move to approve/disapprove the Agreement with AiDASH, Inc. for Vegetation Management Services Goods and Services at the not to exceed cost of \$35,000.00 per year.

ATTACHMENT(S):

Fiscal Impact Analysis

Bid Tab

Agreement (will be added before the meeting)

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$35,000.00	0	0	0	0
Operating	0	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Transfer From	Transfer To
Department	Electric Utility	Electric Utility
Division	Steam Power Generation	Distribution
GL Description	Contractual Services / Other Contractual Service	Contractual Services / Maintenance
GL Account Number	401-6031-531.34-50	401-6034-531.34-10
Project Number	N/A	N/A
Requested Funds	\$35,000	\$35,000
Remaining Balance	\$92,165	\$35,000