

STAFF REPORT REGULAR MEETING

AGENDA DATE: February 24, 2026

DEPARTMENT: Water Utilities

TITLE:

Change Order 3 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project.

SUMMARY:

Change Order 3 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project for an amount not to exceed \$21,500.00

BACKGROUND AND JUSTIFICATION:

During construction of the Parrot Cove Stormwater Improvements Project, the contractor performed a quantity reconciliation comparing the quantities approved in the original contract to the actual quantities installed in the field. The reconciliation revealed that a greater quantity of reinforced concrete pipe was required than was indicated in the contract drawings.

In accordance with the unit prices established in the contract, the Water Utilities Department is requesting approval of Change Order No. 3 in the amount of \$21,500.00 to account for the additional quantities installed and to finalize the project invoice.

MOTION:

Move to approve/disapprove Change Order 3 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order 3

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$21,500	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Stormwater Capital Public Services
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63-15
Project Number	ST2500
Requested Funds	\$21,500.00
Remaining Balance	\$18,208.46
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenue