

STAFF REPORT REGULAR MEETING

AGENDA DATE: October 3, 2023

DEPARTMENT: Leisure Services

TITLE:

Purchase Order with Rep Services, Inc., to acquire Beach Playground equipment

SUMMARY:

The Leisure Services Department is seeking approval of the proposed purchase agreement with Rep Services, Inc., in order to move forward with purchase and installation of beach playground equipment. The proposed playground design features multiple play elements for youth visitors at the Beach. Children can enjoy two slides, pull up rings, a climber and various interactive features. The structure promotes play, fitness, imagination, community and a shaded top for safety and comfort.

BACKGROUND AND JUSTIFICATION:

The playground at the beach was removed a few years ago due to disrepair from corrosion. In 2021, the City of Lake Worth Beach Commission approved a Capital Improvement Project for the purchase and installation of a playground at the Casino Complex Property. The Leisure Services Department has worked with Rep Services, Inc., to develop a design for the playground from Landscape Structures. Rep Services has been designing playgrounds since 1971 and has been successful in playground installations at parks along the coast. Local examples of playgrounds include structures at Brian Chappell Park and Osprey Park in West Palm Beach. Both structures have lasted over 10 years installed adjacent to the waterfront. Clay County, a political subdivision of the State of Florida competitively awarded the Agreement for Various Equipment and Amenities for Parks and playgrounds to REP Services, Inc based on the Clay County Solicitation No. RFP No. 18/19-2 valid until 05/26/2024. Clay County Contract authorizes the CONTRACTOR to extend the terms and conditions of the Clay County Contract to other government entities at the discretion of the CONTRACTOR; and

CITY has requested and the CONTRACTOR has agreed to extend the terms and conditions of the Clay County Contract to the CITY. City's Procurement Policy and Code authorizes the purchases of goods and services through "piggybacking" other governmental competitively procured Agreements

MOTION:

Move to approve/disapprove purchase order with Rep Services, Inc., to acquire Beach Playground Equipment

ATTACHMENT(S):

Fiscal Impact Analysis
Playground Design Renderings
Quotation
Clay County Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Current Appropriation	\$69,037.60	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Leisure Services
Division	Recreation
GL Description	Special Rec Facility/ Improve Other than Build
GL Account Number	301-8055-575.63-00
Project Number	GV2112
Requested Funds	\$69,037.60