

STAFF REPORT REGULAR MEETING

AGENDA DATE: September 19, 2023

DEPARTMENT: Public Works

TITLE:

Work Order #11 with The Paving Lady

SUMMARY:

The Work Order #11 to The Paving Lady authorizes paving and concrete work to be completed at the following locations:

1. South H Street from Lake Avenue to the midpoint between 2nd and 3rd Avenue South.
2. 1st Avenue South from South H Street to Dixie Highway.
3. 2nd Avenue South from South East Coast Street to Dixie Highway.
4. 5th Avenue South from South East Coast Street to South H Street.
5. 5th Avenue South from South H Street to the midway point between South H Street and Dixie Highway.
6. Alleyway between South H Street and Dixie Highway from North of 1st Avenue South to 3rd Avenue South.
7. 3rd Avenue North from North A Street to the Interstate 95 sound wall.
8. City owned parking lot on the west side of South K Street downtown.
9. City owned parking lot on the east side of South K Street downtown.

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations as infrastructure in very poor condition requiring rehabilitation.

1. South H Street from Lake Avenue to the midpoint between 2nd and 3rd Avenue South.
2. 1st Avenue South from South H Street to Dixie Highway.
3. 2nd Avenue South from South East Coast Street to Dixie Highway.
4. 5th Avenue South from South East Coast Street to South H Street.
5. 5th Avenue South from South H Street to the midway point between South H Street and Dixie Highway.
6. Alleyway between South H Street and Dixie Highway from North of 1st Avenue South to 3rd Avenue South.
7. 3rd Avenue North from North A Street to the Interstate 95 sound wall.
8. City owned parking lot on the west side of South K Street downtown.
9. City owned parking lot on the east side of South K Street downtown.

The City currently has a contract with the Paving Lady on an as needed basis. The scope of the work is inclusive of removing the existing sidewalk and curbing and replacing with new sidewalk and curbing, milling and paving, installing new lane striping, as well as ADA improvements.

The Work Order is not to exceed \$522,194.48 and will be paid for with funding from Roadway Improvement Fund.

MOTION:

Move to approve/disapprove Work Order #11 with The Paving Lady at a cost not to exceed \$522,194.48.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #11

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

| Fiscal Years | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|--------------|-------------|-------------|-------------|-------------|
| Inflows | | | | | |
| Current Appropriation | 0 | 0 | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 | 0 | 0 |
| Grants | 0 | 0 | 0 | 0 | 0 |
| In Kind | 0 | 0 | 0 | 0 | 0 |
| Outflows | | | | | |
| Current Appropriation | \$522,194.48 | 0 | 0 | 0 | 0 |
| Operating | 0 | 0 | 0 | 0 | 0 |
| Capital | 0 | 0 | 0 | 0 | 0 |
| Net Fiscal Impact | 0 | 0 | 0 | 0 | |
| No. of Addn'l Full-Time Employee Positions | | | | | |
| | 0 | 0 | 0 | 0 | 0 |

| Contract Award - Existing Appropriation | |
|--|---|
| | Expenditure |
| Department | Public Services |
| Division | Street Maintenance |
| GL Description | Improve other than build / Infrastructure |
| GL Account Number | 170-5020-519-63-15 |
| Project Number | GV2301 |
| Requested Funds | \$522,194.48 |