

STAFF REPORT BUDGET WORK SESSION #2

AGENDA DATE: July 29, 2024

DEPARTMENT: Financial Services

TITLE:

Update on the City's FY 2025 Proposed Operating Budget and Capital Improvement Plan

SUMMARY:

Update of the City's FY 2025 Proposed Operating and Capital Plan (CIP)

Stantec Modeling Update

FY 2025 Schedule of Fees and Summary of Fee Changes

BACKGROUND AND JUSTIFICATION:

Provides the City Commission the opportunity to discuss the FY 2025 Operating and CIP.

- FY 2025 Proposed Operating Budget Significant Changes
- Stantec Modelling
- FY 2025 Proposed Capital Improvement Plan discussion
- FY 2025 Schedule of Fees

ATTACHMENT(S):

FY 2025 Proposed Operating Budget

FY 2025 Capital Improvement Plan

FY 2025 Schedule of Fees