

**FY2026 7th Budget Amendment
Resolution 18-2026**

Exhibit A

New Appropriation (Not Budgeted) Fiscal Impact:

Item 1	Revenue	Expense
Department/Fund	Regional Sewer R&R Capital	Regional Sewer R&R Capital
Division	Non-Departmental	Non-Departmental
GL Description	Capital Improvement Revenue Note 2024	Contractual Services / Other Contractual Service
GL Account Number	Capital Improvement Revenue Note 2024	426-7490-535.34-50
Project Number	N/A	EM2400
Requested Funds	\$175,000	\$175,000
Remaining Balance	\$0	\$0