

SS4A Planning and Demonstration Grant Application - Supplemental Estimated Budget

This budget template should be submitted with a Planning and Demonstration Grant application. This template is structured based on Table 3 of the FY26 NOFO and illustrates the appropriate level of detail for project-level budget estimation.

Please note that this form is set up to calculate project costs from any sub-activities and to calculate subtotals and totals. Please only enter information into white cells; the gray shaded cells are calculated based on the inputs to the white cells. If you add or remove rows to meet your project needs, check that these calculations are correct before submitting.

Note: The "Other Federal Funds" column listed below may include funds directly received from a Federal agency or funds received through a pass through agency (e.g., state governmental agency) that originated as federal funds.

Supplemental Estimated Budget

Itemized Estimated Costs to Develop or Update an Action Plan (if applicable)

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
New or Updated Action Plan	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for New or Updated Action Plan	\$ -	\$ -	\$ -	\$ -

Itemized Estimated Costs of Supplemental Planning Activities (if applicable)

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
Supplemental Planning Activity #1	\$ 64,000.00	\$ 16,000.00	\$ -	\$ 80,000.00
<i>Consultant Services</i>	\$ 64,000.00	\$ 16,000.00	\$ -	\$ 80,000.00
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
Supplemental Planning Activity #2	\$ 40,000.00	\$ 10,000.00	\$ -	\$ 50,000.00
<i>Community Outreach and Workshops</i>	\$ 40,000.00	\$ 10,000.00	\$ -	\$ 50,000.00
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
Supplemental Planning Activity #3	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Supplemental Planning Activities	\$ 104,000.00	\$ 26,000.00	\$ -	\$ 130,000.00

Itemized Estimated Costs of Demonstration and Pilot Activities (if applicable)

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
Demonstration/Pilot Activity #1	\$ 616,000.00	\$ 154,000.00	\$ -	\$ 770,000.00
<i>Equipment</i>	\$ 312,000.00	\$ 78,000.00	\$ -	\$ 390,000.00
<i>Labor and Installation</i>	\$ 208,000.00	\$ 52,000.00	\$ -	\$ 260,000.00
<i>Engineering Design & Permitting</i>	\$ 96,000.00	\$ 24,000.00	\$ -	\$ 120,000.00
Demonstration/Pilot Activity #2	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Demonstration and Pilot Activities	\$ 616,000.00	\$ 154,000.00	\$ -	\$ 770,000.00
Total Budget for Planning and Demonstration Activities	\$ 720,000.00	\$ 180,000.00	\$ -	\$ 900,000.00