

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 4, 2026

DEPARTMENT: Public Works

TITLE:

Resolution No. 30-2026 - authorizing the Ninth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget

SUMMARY:

Resolution No. 30-2026 authorizes the Ninth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget, including \$135,000 for corrective work to the north and south elevators at the Lake Worth Casino Beach Complex

BACKGROUND AND JUSTIFICATION:

Resolution No. 30-2026 appropriates **\$135,000** for the corrective work. The requested amount includes the \$122,955 proposal total and a \$12,045 contingency allowance, approximately 10 percent, for unforeseen conditions and potential additional work identified during troubleshooting and retesting. Timely completion will help avoid potential compliance issues, additional deterioration, service interruptions, and related operational impacts

This item is an accompanying item to the Orange Elevator item.

MOTION:

Move to approve/disapprove Resolution No. 30-2026 authorizing the Ninth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget, including an appropriation of \$135,000 for corrective work to the north and south elevators at the Lake Worth Casino Beach Complex

ATTACHMENT(S):

Fiscal Impact Analysis - see Exhibit A
Resolution 30-2026
Proposals