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4       **RESOLUTION NO. 86-2022 OF THE CITY OF LAKE WORTH BEACH,**  
5       **FLORIDA, TO ADOPT A BUDGET AMENDMENT TO INCREASE**  
6       **\$1,216,523 OF REVENUES AND \$1,175,696 OF EXPENDITURES DUE TO**  
7       **SCRIVENER’S ERRORS AND CHANGES IN THE EAST CENTRAL**  
8       **REGIONAL WATER RECLAMATION FACILITY (ECR) BUDGET THAT ARE**  
9       **PASSED ON TO THE LAKE WORTH BEACH REGIONAL SEWER FUND**  
10       **FOR THE FISCAL YEAR 2023 REGIONAL SEWER BUDGET BEGINNING**  
11       **OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING**  
12       **FOR AN EFFECTIVE DATE**

13               **WHEREAS**, the City of Lake Worth Beach, Florida (the “City”) previously adopted  
14 the Fiscal Year (FY) 2023 Annual Operating Budget pursuant to Resolution No. 69-2022 on  
15 September 22, 2022;

16               **WHEREAS**, the City finds it is necessary and essential to amend the budget for the  
17 Regional Sewer fund to reflect amounts needed to fund various operating expenditures and  
18 revenues to be collected from the Regional Sewer partners for FY 2023;

19               NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE  
20 CITY OF LAKE WORTH BEACH, FLORIDA, that:

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22       Section 1.     The above recitals are hereby ratified and confirmed as being true and  
23 correct and are hereby incorporated into this Resolution.

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25       Section 2.     As hereinafter stated in this Resolution, the term “fiscal year” shall mean the  
26 period of time beginning October 1, 2022, and ending and including September 30, 2023.

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28       Section 3     The funds and available resources and revenues that are set out and  
29 attached as Exhibit “A” and incorporated herein by reference, be, and the same hereby  
30 are, transferred to provide the monies to be used to pay the necessary operating and  
31 other expenses of the respective funds and departments of the City for the fiscal year.

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33       Section 4.     The sums, which are set out in Exhibit “A” and herein incorporated by  
34 reference, listed as operating and other expenses of the respective funds and  
35 departments of the City, be, and the same hereby are, transferred and shall be paid out  
36 of the revenues herein transferred for the fiscal year.

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38       Section 5.     The revenues and the expenses for which transfers are hereby made, all  
39 set forth above, shall be as set out in the Revised City of Lake Worth Beach Operating  
40 Budget for the fiscal year as attached in Exhibit “A”.

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42       Section 6.     The sums set out in Exhibit “A” are hereinbefore incorporated by reference  
43 and based upon departmental estimates prepared by the City Manager and the Finance  
44 Director, shall be, and the same hereby are, fixed and adopted as the revised budget for  
45 the operation of the City and its other enterprises for the fiscal year.  
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47 Section 7. Except as amended in Exhibit "A" hereto, the remainder of the FY 2023  
48 Annual Operating Budget for the fiscal year remains in full force and effect.

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50 Section 8. This resolution shall become effective immediately upon its passage.

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52 The passage of this resolution was moved by Commissioner \_\_\_\_\_,  
53 seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was  
54 as follows:

- 55  
56 Mayor Betty Resch  
57 Vice Mayor Christopher McVoy  
58 Commissioner Sarah Malega  
59 Commissioner Kimberly Stokes  
60 Commissioner Reinaldo Diaz

61  
62 The Mayor thereupon declared this resolution duly passed and adopted on the 1st  
63 day of November 2022.

64  
65 LAKE WORTH BEACH CITY COMMISSION

66  
67  
68 By: \_\_\_\_\_  
69 Betty Resch, Mayor  
70

71 ATTEST:  
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74 \_\_\_\_\_  
75 Melissa Ann Coyne, City Clerk  
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