FUND NAME	ADOPTED TOTAL WAGES & BENEFITS	3% COLA	HRCC UPDATE	REVISED TOTAL WAGES & BENEFITS
GENERAL FUND	$ 15,069,261	$ 291,270	$ 21,391	$ 15,381,922
BUILDING FUND	$ 1,533,391	$ 32,362	$ -	$ 1,565,639
BEACH FUND	$ 3,092,330	$ 61,116	$ 15,605	$ 3,169,051
ELECTRIC FUND	$ 14,019,132	$ 220,289	$ 567	$ 14,239,988
WATER FUND	$ 4,954,874	$ 100,101	$ -	$ 5,054,569
LOCAL SEWER FUND	$ 2,016,317	$ 36,910	$ -	$ 2,053,068
GOLF FUND	$ 515,657	$ 11,202	$ 2,203	$ 529,062
REGIONAL SEWER FUND	$ 313,351	$ 5,640	$ -	$ 318,964
STORMWATER FUND	$ 1,089,344	$ 17,919	$ -	$ 1,107,144
REFUSE FUND	$ 4,009,552	$ 67,411	$ 6,854	$ 4,083,817
INFORMATION TECHNOLOGY FUND	$ 1,282,002	$ 26,709	$ -	$ 1,308,581
SELF-INSURANCE FUND	$ 492,350	$ 12,857	$ -	$ 505,175
GARAGE FUND	$ 599,931	$ 12,503	$ -	$ 612,379
EMPLOYEE BENEFIT FUND	$ 223,264	$ 5,971	$ -	$ 229,220
TOTAL	**$ 49,210,756**	**$ 902,260**	**$ 46,620**	**$ 50,158,579**