STAFF REPORT
REGULAR MEETING

AGENDA DATE: October 27, 2026 **DEPARTMENT:** Water Utilities

TITLE:

Agreement with Down Under Enterprises for the Monitor Well Replacement Project

SUMMARY:

Request for approval of the agreement with Down Under Enterprises for the Monitor Well Replacement Project at a cost not to exceed $320,400.00

BACKGROUND AND JUSTIFICATION:

The City issued Invitation for Bid #26-113R for the Monitor Well Replacement Project. After evaluation, the agreement was recommended to Down Under Enterprises as the only bidder. This project involves the replacement of the City of Lake Worth Beach's Monitor Well No. 9. The work includes drilling and evaluating profile wells to assess subsurface conditions and groundwater quality, followed by construction of a permanent monitoring well at the selected location. The project includes drilling a profile well to approximately 350 feet, conducting geophysical logging and groundwater sampling, and constructing and testing a permanent monitoring well. The permanent well will include an approximately 340-foot-deep borehole, 4-inch casing, a 10-foot screen, gravel pack, grouting, development, testing, and site restoration. The investigation will provide the information needed to determine the appropriate location and depth for the replacement well. This request is accompanied on the Agenda by a Bond Reallocation to consolidate residual funds from other Water Utilities bond projects to supplement the ARPA funds on this project.

MOTION:

Move to approve/disapprove the agreement with Down Under Enterprises for the Monitor Well Replacement Project at a cost not to exceed $320,400.00

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	**2027**	**2028**	**2029**	**2030**	**2031**
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	$320,400	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact *(If not budgeted)*	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)		
	Expenditure	
Department	Water Utilities	Water Utilities
Division	Water Treatment	Water Treatment
GL Description	Water Utility Services / Improve Other than Build	Water Utility Services / Improve Other than Build
GL Account Number	422-7021-533.63-00	422-7021-533.63-00
Project Number	AP2502	TBD
Requested Funds	$93,682	$226,718
Remaining Balance	$0	$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	ARPA	Bond 2020,2022 and 2025