STAFF REPORT
REGULAR MEETING

AGENDA DATE: October 27, 2026 **DEPARTMENT:** Public Works

TITLE:

Work Order 14 with The Paving Lady

SUMMARY:

Work Order #14 to The Paving Lady authorizes paving and concrete repair work to be completed on 19th Ave N from Lake Cove Dr. to Dixie Hwy

BACKGROUND AND JUSTIFICATION:

The city has identified the following location where the infrastructure is in poor condition requiring rehabilitation.

- **19th Ave N from Lake Cove Dr to Dixie Hwy**

The city currently has contract 24-101 with The Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing the existing broken sidewalk, removing and replacing all existing curbing and driveway aprons, also adding new sidewalk on the south side of the road to give pedestrians a direct walking path. Milling and paving of the roadway, striping with thermoplastic paint along with ADA improvements. The work order for The Paving Lady is not to exceed $891,814.00 paid with funding from the Annual Roadway account

MOTION:

Move to approve/disapprove work order 14 with The Paving Lady at a cost not to exceed $891,814.00

ATTACHMENT(S):

Fiscal Impact Analysis
WO #14
Vendor Comparison

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	**2027**	**2028**	**2029**	**2030**	**2031**
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	$891,814.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact *(If not budgeted)*	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Improve other than build / Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	GV2606
Requested Funds	$891,814.00
Remaining Balance	$201,895.39
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Penny Sales Tax