STAFF REPORT
REGULAR MEETING

AGENDA DATE: October 27, 2026 **DEPARTMENT:** Public Works

TITLE:

Work Order 15 with The Paving Lady

SUMMARY:

Work Order #15 to The Paving Lady authorizes concrete repair work to be completed on N B St from Lucerne to 6th Ave N

BACKGROUND AND JUSTIFICATION:

The City recently completed asphalt repair work along N B Street. The completed roadway improvements did not include the removal and replacement of the existing F-curb, sidewalks, or driveway aprons. Additionally, previous roadway paving projects resulted in asphalt being placed over portions of the existing concrete F-curb valley gutters.

N B Street has limited stormwater drainage infrastructure, with no storm drains located along the roadway. Following completion of the asphalt repairs, excessive ponding was observed along portions of N B Street due to the existing drainage conditions and the loss of the original valley gutter drainage function.

An evaluation of the roadway drainage conditions determined that removal and replacement of the existing F-curb, sidewalks, and driveway aprons is necessary to restore the valley gutters and improve the conveyance of stormwater along the roadway. The proposed project will address the existing drainage deficiencies and reduce roadway ponding by restoring the appropriate drainage features along N B Street.

MOTION:

Move to approve/disapprove work order 15 with The Paving Lady at a cost not to exceed $558,160.90

ATTACHMENT(S):

Fiscal Impact Analysis
WO #15
Vendor Comparison

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	**2026**	**2027**	**2028**	**2029**	**2030**
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	$558,160.90	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact *(If not budgeted)*	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Roadway Projects
GL Account Number	330-5020-519.63-15
Project Number	AP2404
Requested Funds	$558,160.90
Remaining Balance	$186,138.60
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	ARPA