

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 29, 2026

DEPARTMENT: Public Works

TITLE:

Agreement with Waste Management Inc. of Florida for Commercial and Residential Roll-Off Collection Services

SUMMARY:

The proposed Agreement with Waste Management Inc. of Florida authorizes the vendor to provide commercial and residential roll-off and compactor collection services within the City of Lake Worth Beach under an exclusive franchise agreement. The agreement establishes a three (3) year initial term, with two (2) optional one-year renewals, beginning February 1, 2026.

BACKGROUND AND JUSTIFICATION:

The City's current roll-off franchise agreement is set to expire on February 1, 2026. To ensure uninterrupted service, the City issued Request for Proposals (RFP) No. 26-200 for Commercial and Residential Roll-Off Services.

Five (5) responsive proposals were received and evaluated by a Selection Committee in a public meeting. Based on the evaluation criteria and scoring, Waste Management Inc. of Florida was ranked first overall and recommended for award.

The proposed agreement provides for an initial three (3) year term with two (2) optional one-year renewals. Waste Management is the City's incumbent provider and has demonstrated the ability to deliver reliable, compliant, and efficient service. Awarding this agreement will ensure continuity of service, maintain operational stability, and generate ongoing franchise revenue for the City.

MOTION:

Move to approve/disapprove the Agreement with Waste Management Inc. of Florida for Commercial and Residential Roll-Off Collection Services.

ATTACHMENT(S):

Fiscal Impact Analysis
Evaluation Matrix
Franchise Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	\$135,000	0	0	0	0
Program Income	0	\$135,000	\$135,000	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	\$135,000	\$135,000	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Revenue
Department	Refuse
Division	Non-Departmental
GL Description	Taxes – Franchise Fees
GL Account Number	410-0000-313.80-00
Project Number	N/A
Estimated Funds	\$135,000
Remaining Balance	N/A
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	Waste Management