

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 29, 2026

DEPARTMENT: Financial Services

TITLE:

Resolution No. 04-2025 – amending the Schedule of Fees and Charges for City services for Fiscal Year 2026

SUMMARY:

Request to amend the Schedule of Fees charged and allocated in Community Sustainability and Electric Utility.

BACKGROUND AND JUSTIFICATION:

On September 25, 2025, Special City Commission Meeting, the Commission approved Resolution No. 56-2025 for the Schedule of Fees and Charges for Fiscal Year 2026. Subsequently, on November 4, 2025, the City Commission approved Resolution No. 65-2025, which amended the Schedule of Fees and Charges for Fiscal Year 2026. The respective departments identified a need to increase fees, update the language in the schedule of fees, and reincorporate removed fees. identified in Exhibit B, as it relates to the schedule of fees and charges which represent a reasonable reimbursement to the City for its actual costs in providing City services for fiscal year 2026.

MOTION:

Move to approve/disapprove Resolution 04-2026 approving the amendment to the Schedule of Fees and Charges for services for Fiscal Year 2026.

ATTACHMENT(S):

Resolution 04-2026
Exhibit A – Summary of Changes to FY 2026 Fees Schedule
Amended FY 2026 Fee Schedule

FISCAL IMPACT ANALYSIS:

N/A