

FY25 Position Count

FY 2024 Position Count						FY 2025 Position Count						2025 Changes			
					FT	PT	FT	PT							
					/	/	/	/							
					FD	FD	UF	UF							
Position Title	Home Dept					Position Title	Home Dept								
GENERAL FUND						GENERAL FUND									
<u>COMMISSION - 001-1010</u>						<u>COMMISSION - 001-1010</u>									
MAYOR	1010		1			MAYOR	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
TOTAL Position Count		5	0	5	0	TOTAL Position Count		5	0	5	0	0	0	0	
<u>CITY MANAGER - 001-1020</u>						<u>CITY MANAGER - 001-1020</u>									
CITY MANAGER	1020	1				CITY MANAGER	1020	1							
ASSISTANT CITY MANAGER	1020	1				ASSISTANT CITY MANAGER	1020	1							
EXECUTIVE ASSISTANT TO THE CM	1020	1				EXECUTIVE ASSISTANT TO CM	1020	1							
STRATEGIC IMPROVEMENT PROJECT MGR	1020			1		STRATEGIC IMPROVEMENT PROJECT MGR	1020			1					
EXECUTIVE ASSISTANT - COMMISSION	1020	1				EXECUTIVE ASSISTANT - COMMISSION	1020					Combined with EXECUTIVE ASSISTANT 1030 Funded in FY25			
Grants Coordinator	1020				1	Grants Coordinator	1020		1						
TOTAL Position Count		6	4	0	2	TOTAL Position Count		5	3	1	1	0	0	-1	
<u>CITY CLERK - 001-1030</u>						<u>CITY CLERK - 001-1030</u>									
CITY CLERK	1030	1				CITY CLERK	1030	1							
CLERICAL ASSISTANT - PT	1030		1			ADMINISTRATIVE ASSISTANT	1030	1				Changed to FT			
DEPUTY CITY CLERK	1030	1				DEPUTY CITY CLERK	1030	1							
EXECUTIVE ASSISTANT - CLERK	1030	1				EXECUTIVE ASSISTANT - COMM/CLERK	1030	1				Combined from EXECUTIVE ASSISTANT 1020			
POLLWORKERS	1030		1			POLLWORKERS	1030		1						
TOTAL Position Count		5	3	2	0	TOTAL Position Count		5	4	1	0	0	0	0	
<u>INTERNAL AUDITOR - 001-1040</u>						<u>INTERNAL AUDITOR - 001-1040</u>									
INTERNAL AUDITOR	1040	1				INTERNAL AUDITOR	1040	1							
TOTAL Position Count		1	1	0	0	TOTAL Position Count		1	1	0	0	0	0	0	
<u>FINANCE - 001-1220</u>						<u>FINANCE - 001-1220</u>									
DIRECTOR OF FINANCE	1220	1				DIRECTOR OF FINANCE	1220	1							
ASSISTANT FINANCE DIRECTOR	1220	1				ASSISTANT FINANCE DIRECTOR/Budget	1220	1							
CONTROLLER	1220	1				CONTROLLER	1220	1							
ASSISTANT FINANCE DIRECTOR- PURCHASING	1220	1				ASSISTANT FINANCE DIRECTOR- PURCHASING	1220	1							
ACCOUNTANT I	1220	1				ACCOUNTS PAYABLE COORDINATOR	1220	1				Position title change			
ACCOUNTANT I	1220	1				SENIOR BUDGET ANALYST	1220	1				Position title change			
ACCOUNTANT I	1220	1				ACCOUNTANT I / Admin Asst	1220	1				Position title change			

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	Home Dept	FT / FD	PT / FD	FT / UF	PT / UF		Home Dept	FT / FD	PT / FD	FT / UF	PT / UF		
Position Title	Home Dept	FT / FD	PT / FD	FT / UF	PT / UF	Position Title	Home Dept	FT / FD	PT / FD	FT / UF	PT / UF		
ACCOUNTANT I	1220			1		ACCOUNTANT I	1220	1				Funded in FY25	
ACCOUNTANT II	1220	1				ACCOUNTANT II	1220	1					
ACCOUNTANT II	1220	1				ACCOUNTANT II	1220	1					
ACCOUNTANT II	1220	1				ACCOUNTANT II	1220	1					
ACCOUNTANT III	1220	1				SENIOR ACCOUNTANT	1220	1				Position title change	
ACCOUNTANT III	1220	1				ACCOUNTANT III	1220	1					
GENERAL ACCOUNTANT	1220	1				GENERAL ACCOUNTANT	1220	1					
PURCHASING AGENT II	1220	1				PURCHASING AGENT II	1220	1					
PURCHASING AGENT	1220	1				PURCHASING AGENT	1220	1					
ACCOUNTANT II / BUDGET ANALYST	1220	1				ACCOUNTANT II / BUDGET ANALYST	1220	1					
GRANTS ANALYST- PT	1220		1			GRANTS ANALYST- PT	1220		1				
TOTAL Position Count		18	16	1	1	0	TOTAL Position Count		18	17	1	0	0
<i>HUMAN RESOURCES - 001-1310</i>					<i>HUMAN RESOURCES - 001-1310</i>								
HUMAN RESOURCES DIRECTOR	1310	1				HUMAN RESOURCES DIRECTOR	1310	1					
HUMAN RESOURCES MANAGER	1310	1				ASSISTANT DIRECTOR OF HR	1310	1				Position title change	
SR HR GENERALIST	1310	1				HUMAN RESOURCES MANAGER	1310	1					
HUMAN RESOURCES MANAGER	1310	1				HUMAN RESOURCES MANAGER/RISK	1310	1					
HR GENERALIST	1310	1				HR GENERALIST	1310	1					
HR GENERALIST	1310	1				HR GENERALIST	1310	1					
						Intern	1310		1			New position, Approved supplemental	
TOTAL Position Count		6	6	0	0	0	TOTAL Position Count		7	6	1	0	1
<i>COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC - 001-2010</i>					<i>COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC - 001-2010</i>								
OFFICE MANAGER - COMM SUST	2010	1				OFFICE MANAGER - COMM SUST	2010	1					
ASSIST DIR COMMUNITY SUSTAINABILITY	2010	1				ASSIST DIR COMMUNITY SUSTAINABILITY	2010	1					
TOTAL Position Count		2	2	0	0	0	TOTAL Position Count		2	2	0	0	0
<i>COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020</i>					<i>COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020</i>								
BUILDING OFFICIAL	2020	1				BUILDING OFFICIAL	2020	1					
ASSISTANT BUILDING OFFICIAL	2020	1				ASSISTANT BUILDING OFFICIAL	2020	1					
ELECTRICAL PLANS EXAMINER	2020	1				ELECTRICAL PLANS EXAMINER	2020	1					
MD INSPECTOR	2020	1				MD INSPECTOR	2020	1					
MD INSPECTOR	2020	1				MD INSPECTOR	2020	1					
MD INSPECTOR	2020	1				MD INSPECTOR	2020	1					
MD INSPECTOR	2020	1				MD INSPECTOR	2020	1					
ADMINISTRATIVE ASSISTANT- BUILDING	2020	1				ADMINISTRATIVE ASSISTANT- BUILDING	2020	1					
PLANS REVIEW TECH	2020	1				PLANS REVIEW TECH	2020	1					
ADMINISTRATIVE ASSISTANT- BUILDING	2020	1				ADMINISTRATIVE ASSISTANT- BUILDING	2020	1					

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Position Title	Home Dept	FT	PT	FT	PT	Position Title	Home Dept	FT	PT	FT	PT	
		/	/	/	/			/	/	/	/	
		FD	FD	UF	UF			FD	FD	UF	UF	
PARKS MAINTENANCE SPEC II	5040	1				PARKS MAINTENANCE SPEC II	5040	1				
						PROJECT MANAGER	5040	1				Reallocated from 410-5099
						STORMWATER TECHNICIAN I	5040	1				Reallocated from 410-5099
IRRIGATION MAINTTECHN/GARDENER	5040	1				IRRIGATION MAINTTECHN/GARDENER	5040	1				
LEAD MAINTENANCE TECHNICIAN	5040	1				LEAD MAINTENANCE TECHNICIAN	5040	1				
LEAD MAINTENANCE TECHNICIAN	5040	1				LEAD MAINTENANCE TECHNICIAN	5040	1				
TOTAL Position Count		16	16	0	0	TOTAL Position Count		18	18	0	0	2
<i>CEMETARY 001-5050</i>					<i>CEMETARY 001-5050</i>							
EQUIPMENT MECHANIC	5050	1				EQUIPMENT MECHANIC	5050	1				
TOTAL Position Count		1	1	0	0	TOTAL Position Count		1	1	0	0	0
<i>BUILDING MAINTENANCE - 001-5061/5062</i>					<i>BUILDING MAINTENANCE - 001-5061</i>							
CUSTODIAN	5061	1				CUSTODIAN	5061	1				
						CUSTODIAN	5061	1				New position, Approved supplemental
						CUSTODIAN	5061	1				New position, Approved supplemental
						CUSTODIAN	5061	1				New position, Approved supplemental
						CUSTODIAN	5061	1				New position, Approved supplemental
						CUSTODIAN	5061	1				New position, Approved supplemental
						CUSTODIAN	5061	1				New position, Approved supplemental
						Custodian Crew Leader	5061	1				New position, Approved supplemental
						TOTAL Position Count		8	8	0	0	7
<i>BUILDING MAINTENANCE - 001-5062</i>					<i>BUILDING MAINTENANCE - 001-5062</i>							
TRADES CREW CHIEF	5062	1				TRADES CREW CHIEF	5062	1				
BLDG/STR MAINTENANCE MECHANIC	5062	1				BLDG/STR MAINTENANCE MECHANIC	5062	1				
BLDG/STR MAINTENANCE MECHANIC	5062	1				BLDG/STR MAINTENANCE MECHANIC	5062	1				
BLDG/STR MAINTENANCE MECHANIC	5062	1				BLDG/STR MAINTENANCE MECHANIC	5062	1				
BLDG/STR MAINTENANCE MECHANIC	5062	1				BLDG/STR MAINTENANCE MECHANIC	5062	1				
BUILDING MAINTENANCE SUPV	5062			1		BUILDING MAINTENANCE SUPV	5062			1		
ELECTRICIAN	5062	1				ELECTRICIAN	5062	1				
CHIEF HVAC TECHNICIAN	5062	1				CHIEF HVAC TECHNICIAN	5062	1				
PAINTER	5062			1		PAINTER	5062			1		
CARPENTER	5062	1				SENIOR CARPENTER	5062	1				Position title change
CHIEF PLUMBER	5062	1				CHIEF PLUMBER	5062	1				
TOTAL Position Count		12	10	0	2	TOTAL Position Count		11	9	0	2	0

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Position Title	Home Dept	FT	PT	FT	PT	Position Title	Home Dept	FT	PT	FT	PT		
		/	/	/	/			/	/	/	/		
		FD	FD	UF	UF			FD	FD	UF	UF		
CUSTOMER SERVICE REP	1240	1				CUSTOMER SERVICE REP	1240	1					
CUSTOMER SERVICE REP- PT	1240		1			CUSTOMER SERVICE REP- PT	1240		1				
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240	1					
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240	1					
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240	1					
UTILITY BUSINESS SERVICE MGR	1240	1				UTILITY BUSINESS SERVICE MGR	1240	1					
CUSTOMER SERVICE MANAGER- PT	1240				1	CUSTOMER SERVICE MANAGER- PT	1240					1	
CUSTOMER SERVICE SUPERVISOR	1240					CUSTOMER SERVICE SUPERVISOR	1240	1					
TOTAL Position Count		15	12	2	0	1	TOTAL Position Count	16	13	2	0	1	1
<u>ADMIN - 401-6010</u>						<u>ADMIN - 401-6010</u>							
ELECTRIC UTILITIES DIRECTOR	6010	1				ELECTRIC UTILITIES DIRECTOR	6010	1					
EXECUTIVE ASSISTANT - ELECTRIC	6010	1				EXECUTIVE ASSISTANT - ELECTRIC	6010	1					
BUDGET MANAGER	6010	1				BUDGET MANAGER	6010	1					
INTERN - ADMIN	6010				1	INTERN - ADMIN	6010					1	
BUDGET & OPS ANALYST	6010	1				BUDGET & OPS ANALYST	6010	1					
Energy Conservation Manager	6010	1				Energy Conservation Manager							
TOTAL Position Count		6	5	0	0	1	TOTAL Position Count	5	4	0	0	1	-1
<u>ENGINEERING - 401-6020</u>						<u>ENGINEERING - 401-6020</u>							
INTERN - ELECTRIC UTILITY	6020		1			INTERN - ELECTRIC UTILITY	6020		1				
INTERN - ELECTRIC UTILITY	6020				1	INTERN - ELECTRIC UTILITY	6020					1	
ENGINEERING FIELD PLANNER	6020	1				ENGINEERING FIELD PLANNER	6020	1					
ASSISTANT PROJECT MANAGER	6020	1				ASSISTANT PROJECT MANAGER	6020	1					
TRANSMISSION & SUBSTATION ENGINEER MAN/	6020	1				TRANSMISSION & SUBSTATION ENGINEER MAN/	6020	1					
OPERATIONAL TECH NETWORK ENGINEER	6020	1				OPERATIONAL TECH NETWORK ENGINEER	6020	1					
DISTRIBUTION ENGINEERING Supervisor	6020	1				DISTRIBUTION ENGINEERING Supervisor	6020	1					
DISTRIBUTION ENGINEER	6020	1				DISTRIBUTION ENGINEER	6020	1					
RELAY PROTECTION & CONTROL ENGINEER	6020	1				RELAY PROTECTION & CONTROL ENGINEER	6020	1					
ENGINEERING SERVICES MANAGER	6020	1				ENGINEERING SERVICES MANAGER	6020	1					
OPERATIONAL TECHNOLOGY ENGINEERING MAN	6020	1				OPERATIONAL TECH. ENG. MGR.	6020	1					
ELECTRICAL DISTRIBUTION ENGINEER	6020	1				ELECTRICAL DISTRIBUTION ENGINEER	6020	1					
ENGINEERING CONSULTANT- PT	6020				1	ENGINEERING CONSULTANT- PT	6020					1	
TOTAL Position Count		13	10	1	0	2	TOTAL Position Count	13	10	1	0	2	0
<u>WAREHOUSE - 401-6030</u>						<u>WAREHOUSE - 401-6030</u>							
PARTS AND PROPERTY CLERK	6030	1				PARTS AND PROPERTY CLERK	6030	1					
PARTS AND PROPERTY CLERK	6030	1				PARTS AND PROPERTY CLERK	6030	1					
PARTS AND PROPERTY CLERK	6030	1				PARTS AND PROPERTY CLERK	6030	1					
						MATERIALS MANAGEMENT MANAGER	6030	1					
TOTAL Position Count		3	3	0	0	0	TOTAL Position Count	4	4	0	0	0	1

New position, Approved supplemental

Reallocated to 6035 as RVNU PRTTN MNGR

Reallocated from 6035 as Utility Svs Mgr.

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	Home Dept	FT	PT	FT	PT		Home Dept	FT	PT	FT	PT	
Position Title		/	/	/	/	Position Title		/	/	/	/	
		FD	FD	UF	UF			FD	FD	UF	UF	
<u>POWER GENERATION - 401-6031</u>					<u>POWER GENERATION - 401-6031</u>							
ADMIN IT TRAINING INTERFACE	6031	1				ADMIN IT TRAINING INTERFACE	6031	1				
AUXILLARY EQUIPMENT OPERATOR	6031	1				AUXILLARY EQUIPMENT OPERATOR	6031	1				
CHIEF ELECTRICIAN	6031	1				CHIEF ELECTRICIAN	6031	1				
AUXILLARY EQUIPMENT OPERATOR	6031	1				AUXILLARY EQUIPMENT OPERATOR	6031	1				
AUXILLARY EQUIPMENT OPERATOR	6031	1				AUXILLARY EQUIPMENT OPERATOR	6031	1				
COMBINED CONTROL ROOM OPERATOR	6031	1				COMBINED CONTROL ROOM OPERATOR	6031	1				
MECHANIC	6031	1				MECHANIC	6031	1				
MECHANIC/WELDER	6031	1				MECHANIC/WELDER	6031	1				
POWER PLANT ELECTRICIAN	6031	1				POWER PLANT ELECTRICIAN	6031	1				
ASSISTANT DIRECTOR - POWER GEN	6031	1				ASSISTANT DIRECTOR - POWER GEN	6031	1				
SHIFT LEADER	6031	1				Chief SHIFT LEADER	6031	1				Position title change
SHIFT LEADER RELIEF	6031	1				SHIFT LEADER RELIEF	6031	1				
TOTAL Position Count		12	12	0	0	TOTAL Position Count		12	12	0	0	0
<u>SYSTEM OPERATIONS - 401-6033</u>					<u>SYSTEM OPERATIONS - 401-6033</u>							
ASSISTANT DIRECTOR - SYS OPS	6033	1				ASSISTANT DIRECTOR - SYS OPS	6033	1				
SYSTEM OPERATOR I	6033	1				SYSTEM OPERATOR I	6033	1				
SYSTEM OPERATOR I	6033	1				SYSTEM OPERATOR I	6033	1				
SYSTEM OPERATOR I	6033	1				SYSTEM OPERATOR I	6033	1				
SYSTEM OPERATOR II	6033	1				SYSTEM OPERATOR II	6033	1				
SYSTEM OPERATOR II	6033	1				SYSTEM OPERATOR II	6033	1				
SYSTEM OPERATOR II	6033	1				SYSTEM OPERATOR II	6033	1				
NERC COMPLIANCE MANAGER	6033	1				NERC COMPLIANCE MANAGER	6033	1				
NERC DOCUMENT CONTROL SUPERVISOR	6033				1	NERC DOCUMENT CONTROL SUPERVISOR	6033				1	
						NERC DOCUMENT CONTROL Specialist	6033	1				New position, Approved supplemental
NERC SYSTEM OPERATOR	6033				1	NERC SYSTEM OPERATOR	6033				1	
NERC SYSTEM OPERATOR	6033				1	NERC SYSTEM OPERATOR	6033				1	
TOTAL Position Count		11	8	0	3	TOTAL Position Count		12	9	0	3	0
<u>TRANSMISSION AND DISTRIBUTION - 401-6034</u>					<u>TRANSMISSION AND DISTRIBUTION - 401-6034</u>							
ASSISTANT DIRECTOR- T&D	6034	1				ASSISTANT DIRECTOR- T&D	6034	1				
PROJECT COORDINATOR - PT	6034		1			PROJECT COORDINATOR - PT	6034		1			
APPRENTICE LINEMAN	6034	1				APPRENTICE LINEMAN	6034	1				
APPRENTICE LINEMAN	6034	1				APPRENTICE LINEMAN	6034	1				
APPRENTICE LINEMAN	6034	1				APPRENTICE LINEMAN	6034	1				
APPRENTICE LINEMAN	6034	1				APPRENTICE LINEMAN	6034	1				
APPRENTICE LINEMAN	6034				1	APPRENTICE LINEMAN	6034				1	
APPRENTICE LINEMAN	6034				1	APPRENTICE LINEMAN	6034				1	

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		FT	PT	FT	PT			FT	PT	FT	PT		
		/	/	/	/			/	/	/	/		
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF		
METER SERVICE WORKER	6035	1				METER SERVICE WORKER	6035	1					
UTILITY SERVICES ANALYST	6035	1				UTILITY SERVICES ANALYST	6035	1					
TOTAL Position Count		13	12	1	0	TOTAL Position Count		13	12	1	0	0	0
WATER FUND						WATER FUND							
<i>ADMIN - 402-7010</i>						<i>ADMIN - 402-7010</i>							
ASSISTANT WATER UTILITIES DIRECTOR	7010	1				ASSISTANT WATER UTILITIES DIRECTOR	7010	1					
BUDGET ANALYST	7010	1				BUDGET MANAGER	7010	1				Position title change	
EXECUTIVE ASSISTANT - WATER	7010	1				EXECUTIVE ASSISTANT - WATER	7010	1					
WATER/ SEWER UTILITIES DIRECTOR	7010	1				WATER/ SEWER UTILITIES DIRECTOR	7010	1					
ENGINEER WATER UTILITY	7010	1				ENGINEER WATER UTILITY	7010	1					
TOTAL Position Count		5	5	0	0	TOTAL Position Count		5	5	0	0	0	0
<i>WATER TREATMENT - 402-7022</i>						<i>WATER TREATMENT - 402-7022</i>							
ADMIN ASST	7022	1				ADMIN ASST	7022	1					
LABORATORY ADMIN	7022	1				LABORATORY ANALYST-QA/QC OFFICER	7022	1				Position title change	
LABORATORY ASSISTANT WTR TR	7022	1				LABORATORY ANALYST-TECHNICAL DIRECTOR	7022	1				Position title change	
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR B	7022	1				TREATMENT OPERATOR B	7022	1					
TREATMENT OPERATOR B	7022	1				TREATMENT OPERATOR C	7022	1					
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C	7022	1					
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C	7022	1					
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C	7022	1					
TREATMENT OPERATOR TRAINEE	7022	1				TREATMENT OPERATOR TRAINEE	7022	1					
WATER PLANT MECHANIC HELPER	7022	1				WATER PLANT ASSISTANT MECHANIC	7022	1					
						Water Quality Technician	7022	1				New position, Approved supplemental	
						Chief Electrician	7022	1				New position, Approved supplemental	
						Scada Technician	7022	1				New position, Approved supplemental	
WATER/SEWER ELECTRICIAN	7022	1				WATER/SEWER ELECTRICIAN	7022	1					
WATER PRODUCTION MAINT MECHANIC	7022	1				WATER PRODUCTION MAINT MECHANIC	7022	1					
WATER PRODUCTION MAINT MECHANIC	7022	1				WATER PROD. MAINTCHIEF MECHANIC	7022	1				Position title change	
WATER TREATMENT PLANT MANAGER	7022	1				WATER TREATMENT PLANT MANAGER	7022	1					
WATER TREATMENT SPEC/CHIEF	7022	1				WATER TREATMENT SPEC/CHIEF	7022	1					
TOTAL Position Count		20	20	0	0	TOTAL Position Count		23	23	0	0	0	3

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	FT	PT	FT	PT		FT	PT	FT	PT			
	/	/	/	/		/	/	/	/			
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF	
WATER DISTRIBUTION - 402-7034					WATER DISTRIBUTION - 402-7034							
EQUIPMENT OPERATOR	7034	1				EQUIPMENT OPERATOR	7034	1				
EQUIPMENT OPERATOR	7034	1				EQUIPMENT OPERATOR	7034	1				
FOREMAN	7034	1				FOREMAN	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1				
WATERMETER FOREMAN	7034	1				WATERMETER FOREMAN	7034	1				
WATER METER REPAIR WORKER	7034	1				WATER METER REPAIR WORKER	7034	1				
WATER METER REPAIR WORKER	7034	1				WATER METER REPAIR WORKER	7034	1				
WATER SEWER FIELD MANAGER	7034	1				WATER SEWER FIELD MANAGER	7034	1				
TOTAL Position Count		13	13	0	0	TOTAL Position Count		13	13	0	0	0
LOCAL SEWER					LOCAL SEWER							
SEWER COLLECTION - 403-7221/403-7231					SEWER COLLECTION - 403-7221							
LIFT STATION FOREMAN	7221	1				LIFT STATION FOREMAN	7221	1				
LIFT STATION MECHANIC	7221	1				LIFT STATION MECHANIC	7221	1				
LIFT STATION MECHANIC	7221	1				LIFT STATION MECHANIC	7221	1				
LIFT STATION MECHANIC	7221	1				LIFT STATION MECHANIC	7221	1				
SEWER/WATER ELECTRICAN	7221	1				SEWER/WATER ELECTRICAN	7221	1				Reallocated to 7231 Sewer Utility Svc Worker
						TOTAL Position Count		4	4	0	0	0
						SEWER COLLECTION - 403-7231						
SEWER UTILITY SERVICE WORKER	7231	1				SEWER UTILITY SERVICE WORKER	7231	1				Reallocated from 7221 Lift Station Mechanic
EQUIPMENT OPERATOR	7231	1				EQUIPMENT OPERATOR	7231	1				
SEWER UTILITY SERVICE WORKER	7231	1				SEWER UTILITY SERVICE WORKER	7231	1				
SEWER UTILITY SERVICE WORKER	7231	1				SEWER UTILITY SERVICE WORKER	7231	1				
SEWER UTILITY SERVICE WORKER	7231	1				SEWER UTILITY SERVICE WORKER	7231	1				
FOREMAN	7231	1				FOREMAN	7231	1				
LINE TECHNICIAN	7231	1				LINE TECHNICIAN	7231	1				
						TOTAL Position Count		8	8	0	0	0

FY25 Position Count

FY 2024 Position Count					FY 2025 Position Count					2025 Changes		
		FT	PT	FT	PT			FT	PT	FT	PT	
		/	/	/	/			/	/	/	/	
Home Dept		FD	FD	UF	UF	Home Dept		FD	FD	UF	UF	
Position Title												
REGIONAL SEWER												
<i>SEWER COLLECTION - 405-7421</i>												
LIFT STATION MECHANIC	7421	1				LIFT STATION MECHANIC	7421	1				
TOTAL Position Count	13	13	0	0	0	TOTAL Position Count	1	1	0	0	0	0
GOLF FUND												
<i>GOLF OPERATIONS - 404-8030</i>												
GOLF COURSE MANAGER	8030	1				GOLF COURSE MANAGER	8030	1				
CASHIER - PT	8030		1			Assistant Golf Manager	8030	1				New position, Approved supplemental
CASHIER - PT	8030		1			CASHIER - PT	8030		1			
CASHIER - PT	8030		1			CASHIER - PT	8030		1			
CASHIER - PT	8030		1			CASHIER - PT	8030		1			
CASUAL LABOR - PT	8030		1			CASUAL LABOR - PT	8030		1			
CASUAL LABOR - PT	8030		1			CASUAL LABOR - PT	8030		1			
CASUAL LABOR - PT	8030		1			CASUAL LABOR - PT	8030		1			
CASUAL LABOR - PT	8030		1			CASUAL LABOR - PT	8030		1			
CASUAL LABOR - PT	8030		1			CASUAL LABOR - PT	8030		1			
TOTAL Position Count	10	1	9	0	0	TOTAL Position Count	11	2	9	0	0	1
STORMWATER FUND												
<i>STORMWATER - 408-5090/408-5099</i>												
STORMWATER UTILITY SERVICE WORKER	5090	1				STORMWATER UTILITY SERVICE WORKER	5090	1				
STORMWATER UTILITY SERVICE WORKER	5090	1				STORMWATER UTILITY SERVICE WORKER	5090	1				
						Equipment Operator	5090	1				New position, Approved supplemental
						Stormwater Foreman	5090	1				New position, Approved supplemental
						STORMWATER TECHNICIAN	5090	1				New position, Approved supplemental
						STORMWATER TECHNICIAN	5090	1				New position, Approved supplemental
						TOTAL Position Count	6	6	0	0	0	4
<i>STORMWATER - 408-5099</i>												
PROJECT MANAGER	5099	1				PROJECT MANAGER						Reallocated to 001-5040
STORMWATER TECHNICIAN I	5099	1				STORMWATER TECHNICIAN I						Reallocated to 001-5040

FY25 Position Count

FY 2024 Position Count					FY 2025 Position Count					2025 Changes	
	FT	PT	FT	PT		FT	PT	FT	PT		
	/	/	/	/		/	/	/	/		
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF
STREET SWEEPER OPERATOR I	5099	1				STREET SWEEPER OPERATOR I	5099	1			
STREET SWEEPER OPERATOR I	5099	1				STREET SWEEPER OPERATOR I	5099	1			
TOTAL Position Count	6	6	0	0	0	TOTAL Position Count	2	2	0	0	0
REFUSE FUND					REFUSE FUND						
<i>COLLECTIONS 410-5081/5082/5083/5084</i>					<i>COLLECTIONS 410-5081</i>						
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1			
REFUSE COLLECTIONS COORDINATOR	5081	1				REFUSE COLLECTIONS COORDINATOR	5081	1			
REFUSE COLLECTOR	5081	1				REFUSE COLLECTOR	5081	1			
REFUSE COLLECTOR	5081	1				REFUSE COLLECTOR	5081	1			
REFUSE COLLECTOR	5081	1				REFUSE COLLECTOR	5081	1			
SOLID WASTE FOREMAN BULK WASTE	5081	1				SOLID WASTE FOREMAN BULK WASTE	5081	1			
SOLID WASTE FOREMAN-GARB/RECYC	5081	1				SOLID WASTE FOREMAN-GARB/RECYC	5081	1			
SOLID WASTE SUPERVISOR	5081	1				SOLID WASTE SUPERVISOR	5081	1			
ADMIN ASSISTANT PUBLIC SVCS	5083	1				ADMIN ASSISTANT PUBLIC SVCS					
SOLID WASTE TECHNICIAN	5081	1				SOLID WASTE TECHNICIAN	5081	1			
						TOTAL Position Count	23	23	0	0	0
						<i>COLLECTIONS 410-5082</i>					
EQUIPMENT OPERATOR IV	5084	1				EQUIPMENT OPERATOR IV	5082	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5082	1			
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5082	1			
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5082	1			
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5082	1			
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5082	1			
						TOTAL Position Count	6	6	0	0	0

Reallocated to 001-5010

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0

FY25 Position Count

FY 2024 Position Count					FY 2025 Position Count					2025 Changes		
		FT	PT	FT	PT			FT	PT	FT	PT	
		/	/	/	/			/	/	/	/	
Home Dept		FD	FD	UF	UF	Home Dept		FD	FD	UF	UF	
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF	
					COLLECTIONS 410-5083							
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5083	1				
EQUIPMENT OPERATOR III-LEAD	5083	1				EQUIPMENT OPERATOR III-LEAD	5083	1				
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5083	1				
EQUIPMENT OPERATOR II	5083	1				EQUIPMENT OPERATOR II	5083	1				
EQUIPMENT OPERATOR II	5083	1				EQUIPMENT OPERATOR II	5083	1				
EQUIPMENT OPERATOR II	5083	1				EQUIPMENT OPERATOR II	5083	1				
REFUSE COLLECTIONS COORDINATOR	5081	1				REFUSE COLLECTIONS COORDINATOR	5083	1				
RECYCLING COORDINATOR	5083	1				RECYCLING COORDINATOR	5083	1				
TOTAL Position Count	38	38	0	0	0	TOTAL Position Count	8	8	0	0	0	0
IT FUND					IT FUND							
IT 510-1520					IT 510-1520							
IT DIRECTOR	1520	1				IT DIRECTOR	1520	1				
ASSISTANT IT DIRECTOR	1520	1				ASSISTANT IT DIRECTOR	1520	1				
IT MANAGER	1520	1				IT MANAGER	1520	1				
SR. SYSTEMS & NETWORK ANALYST	1520	1				SR. SYSTEMS & NETWORK ANALYST	1520	1				
						Business System Analyst	1520	1				New position, Approved supplemental
NETWORK ADMINISTRATOR	1520			1		NETWORK ADMINISTRATOR	1520			1		
EMERGENCY COMMUNICATION OFF	1520	1				EMERGENCY COMMUNICATION OFF	1520	1				
GIS COORDINATOR	1520	1				GIS COORDINATOR	1520	1				
PC TECHNICIAN	1520	1				PC TECHNICIAN	1520	1				
PC TECHNICIAN	1520	1				PC TECHNICIAN	1520	1				
PC TECHNICIAN- PART TIME	1520		1			PC TECHNICIAN- PART TIME	1520		1			
TOTAL Position Count	10	8	1	1	0	TOTAL Position Count	11	9	1	1	0	1
GARAGE					GARAGE							
GARAGE 530-5070					GARAGE 530-5070							
EQUIPMENT MANAGER	5070	1				EQUIPMENT MANAGER	5070	1				
EQUIPMENT MECHANIC	5070	1				EQUIPMENT MECHANIC	5070	1				
EQUIPMENT MECHANIC	5070	1				SENIOR EQUIPMENT MECHANIC	5070	1				Position title changed
GARAGE MANAGER	5070	1				GARAGE MANAGER	5070	1				
GARAGE STORE SPECIALIST/SVC WR	5070	1				GARAGE STORE SPECIALIST/SVC WR	5070	1				
EQUIPMENT MECHANIC	5070	1				EQUIPMENT MECHANIC	5070	1				
TOTAL Position Count	6	6	0	0	0	TOTAL Position Count	6	6	0	0	0	0

FY25 Position Count

FY 2024 Position Count					FY 2025 Position Count					2025 Changes		
		FT	PT	FT	PT			FT	PT	FT	PT	
		/	/	/	/			/	/	/	/	
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF	
FY24 Counts					FY25 Counts							
Full Time Funded Positions	360	360				Full Time Funded Positions		381	381			
Part Time Funded Positions	41		41			Part Time Funded Positions		42		42		
FY24 Funded Position Count	401	360	41			FY25 Funded Position Count		423	381	42		
Position Count Total	428	360	41	12	15	Position Count Total		448	381	42	10	15