

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: June 16, 2020

DEPARTMENT: Public Works

TITLE:

Agreement with AE Engineering for the Park of Commerce Phase 2 project

SUMMARY:

The Agreement with AE Engineering authorizes the consultant to perform Construction Engineering and Inspection Services for the Park of Commerce Phase 2 Project at a cost not to exceed \$338,697.25.

BACKGROUND AND JUSTIFICATION:

The Park of Commerce Phase 2 construction project is scheduled to start in July 2020. The City issued RFQ 20-301 for the "Construction Engineering and Inspection Services for Park of Commerce Phase 2 LAP Project" and received a total of two responses. Both firms were selected for presentations, and AE Engineering was determined by the Selection Committee to be the selected consultant for the project. The Agreement will be for a cost not to exceed \$338,697.25.

MOTION:

Move to approve / not approve the Agreement with AE Engineering at a cost not to exceed \$338,697.25.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	169,348	169,349.25	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	169,348	169,349.25	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
304-5020-541-63-15	Improve other than build	GV1421	707,846.00	42,048	213,381.25	(171,333.25)
304-6034-531-63-15	Improve other than build	GV1421	625,196	260,435	50,804.00	209,631.00
304-7034-533-63-15	Improve other than build	GV1421	473,508	225,686	16,934.00	208,752.00
408-5090-538-63-15	Improve other than build	GV1421	0.00	-182,925	57,578.00	240,503.00

C. Department Fiscal Review:_____