

# EXECUTIVE BRIEF WORK SESSION

**AGENDA DATE:** June 25, 2020

**DEPARTMENT:** Finance

**TITLE:**

Presentation of Capital Plan for FY 2021 Budget

**SUMMARY:**

As part of the Budget Development process, staff is presenting the base line budget information in order to provide the Commission and the public with an overview of current budgetary issues.

**BACKGROUND AND JUSTIFICATION:**

The annual Budget process for the City involves providing the Commission with information on the budgetary issues including both for operating and capital budgets. The presentation on the Capital Budget will provide a high level overview of the various projects including deferred capital needs and funding constraints.

**DIRECTION:**

N/A

**ATTACHMENT(S):**

Fiscal Impact Analysis – N/A  
Capital Plan