

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 19, 2025

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 44-2025 – Fiscal Year 2025 –2026 Community Development Block Grant Agreement for improvements to the Tropical Ridge Fitness Park

SUMMARY:

The resolution approves and authorizes the Mayor, or her designee, to execute the Capital Improvements Agreement between Palm Beach County and the City that sets forth the terms and conditions for the use of \$311,618 in Fiscal Year 2025-2026 Community Development Block Grant funds for improvements to the Tropical Ridge Fitness Park.

BACKGROUND AND JUSTIFICATION:

Pursuant to public comment and discussion at the Regular City Commission meeting on March 4, 2025, the City Commission approved the City's proposed use of its Fiscal Year 2025-2026 Community Development Block Grant (CDBG) funding for capital improvements to the Tropical Ridge Fitness Park. Planned improvements include the removal of the existing concrete foundation and installation of a mulch base for the equipment, replacement of damaged fitness equipment and the installation of new playground and ADA accessible sidewalks,

Resolution No. 44-2025 approves and authorizes the Mayor, or her designee, to execute the CDBG Capital Improvements Agreement between Palm Beach County and the City for this purpose. The Agreement sets forth the terms and conditions for the use of CDBG funding in the amount of \$311,618 as determined by dual statutory funding by the U.S. Department of Housing and Urban Development for Fiscal Year 2025-2026. The period of performance to complete these improvements is October 1, 2025, through and including December 31, 2026. The project has been included in the City's Capital Improvement Plan budget.

Public facilities and improvements are eligible CDBG activities. The service area of this public facility is located within the Lake Worth Beach CDBG Target Area, thereby providing a presumed benefit to low- and moderate-income persons.

MOTION:

Move to approve/disapprove Resolution No. 44-2025 – Fiscal Year 2025 –2026 Community Development Block Grant Agreement for improvements to the Tropical Ridge Fitness Park

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution No. 44-2025
Tropical Ridge Agreements

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	\$311,618	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	0	\$311,618	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department/Fund	Grant Fund	Recreation
Division	N/A	Recreation
GL Description	Parks and Recreation / CDBG	Improve Other than Build / Improve Other than Build
GL Account Number	180-0000-331.40-01	301-8060-572.63-63
Project Number	TBD	TBD
Requested Funds	\$311,618	\$311,618
Remaining Balance	N/A	N/A