# STAFF REPORT
# REGULAR MEETING

**AGENDA DATE**: August 19, 2025 **DEPARTMENT:** Public Works

**TITLE:**

Task Order #4 with Mock Roos & Associates, Inc. for South East Coast Street and South H Street Roadway Improvements

**SUMMARY:**

This task order authorizes Mock Roos & Associates, Inc. to provide professional engineering services for the South East Coast Street and South H Street Improvement Project in Lake Worth Beach. The project includes preliminary engineering and master planning, construction document preparation, permitting, and project coordination. The services will be performed under the existing Continuing Professional Services Agreement for a fee not to exceed $490,947.50.

**BACKGROUND AND JUSTIFICATION:**

The City of Lake Worth Beach has obtained FDOT Local Agency Program (LAP) funding to reconstruct and improve traffic flow along South East Coast Street, South H Street, and adjoining cross streets from 1st to 5th Avenue. These improvements aim to enhance safety, drainage, and accessibility while maintaining access to adjacent commercial and industrial properties. Mock Roos & Associates, Inc. will complete all phases including conceptual design, lighting plans, drainage plans, and final construction documents, and will assist with permitting and coordination with FDOT. The improvements will occur within existing rights-of-way. The total cost for these services is not to exceed $490,947.50.

**MOTION:**

Move to approve/disapprove Task Order #4 with Mock Roos & Associates, Inc. for the South East Coast Street and South H Street roadway improvements.

**ATTACHMENT(S):**

Fiscal Impact Analysis
Mock Roos Task Order #4

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

| **Fiscal Years** | **2025** | **2026** | **2027** | **2028** | **2029** |
|---|---|---|---|---|---|
| Inflows/Revenues | | | | | |
| Appropriated (Budgeted) | 0 | 0 | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 | 0 | 0 |
| Grants | 0 | 0 | 0 | 0 | 0 |
| In Kind | 0 | 0 | 0 | 0 | 0 |
| Outflows/Expenditures | | | | | |
| Appropriated (Budgeted) | $490,947.50 | 0 | 0 | 0 | 0 |
| Operating | 0 | 0 | 0 | 0 | 0 |
| Capital | 0 | 0 | 0 | 0 | 0 |
| Net Fiscal Impact *(If not budgeted)* | 0 | 0 | 0 | 0 | 0 |
| No. of Addn'l Full-Time Employee Positions | 0 | 0 | 0 | 0 | 0 |

| Contract Award - Existing Appropriation (Budgeted) | |
|---|---|
| | Expenditure |
| Department | Public Works |
| Division | Admin |
| GL Description | Dist 1 Yr- 4-Ro |
| GL Account Number | 308-5020-519-6315 |
| Project Number | NR2001 |
| Requested Funds | $490,947.50 |
| Remaining Balance | 1,088,977.5 |
| Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.) | Go Bonds |