

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 19, 2025

DEPARTMENT: Public Works

TITLE:

Task Order #3 with Mock Roos & Associates, Inc. for Underground Fuel Tank Replacement

SUMMARY:

This task order authorizes Mock Roos & Associates, Inc. to provide design and bid services for the replacement of underground storage tanks at the Public Works facility. The services will be performed under the existing Continuing Professional Services Agreement at a cost not to exceed \$144,962.00.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach requires replacement of the existing underground fuel storage tanks located at the Public Works facility. These tanks have reached the end of their useful life and must be upgraded to meet current environmental and safety standards. The proposed project will include the full design, permitting, and preparation of bid documents for the new fuel storage system.

Mock Roos & Associates, Inc. will complete the work under the Continuing Professional Services agreement. The scope includes engineering design, permitting coordination, and support during the bidding process.

The total cost for the services is not to exceed \$144,962.00.

MOTION:

Move to approve/disapprove Task Order #3 with Mock Roos & Associates, Inc. for underground fuel tank replacement

ATTACHMENT(S):

Fiscal Impact Analysis
Mock Roos Task Order #3

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$144,962.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Admin
GL Description	Fuel Tank
GL Account Number	530-9010-549-6300
Project Number	GV2209
Requested Funds	\$144,962.00
Remaining Balance	\$223,342.14
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Previously allocated Pay Go and Fund balance