CITY OF LAKE WORTH
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AGENDA DATE: June 19, 2012 **DEPARTMENT: City Manager**

EXECUTIVE BRIEF

TITLE: Request for approval of Resolution No. 24-2012 authorizing the City Manager to waive certain utility start up fees on NSP-2 properties on a case-by-case basis.

SUMMARY: The Lake Worth Community Redevelopment Agency (the "CRA"), requests that utility start-up fees, charges and costs be waived by the City on certain of the properties that it is either rehabilitating or reconstructing under the NSP-2 program. In order to streamline the waiver process, it is being requested that the Commission authorize the City Manager to waive such start-up fees, costs and charges on a case-by-case basis.

BACKGROUND AND JUSTIFICATION:

The Lake Worth Community Redevelopment Agency (the "CRA"), has requested that the City waive certain utility start-up fees on the properties that it is rehabilitating or reconstructing housing under the NSP-2 program. These start-up fees include the following:

- Water and sewer tapping charges
- Water meter set-up fees
- Any water meter down-sizing costs
- Unmetered fire line inspection charges
- Water and sewer reserve capacity charges.

These charges, fees and costs have been set by the City Commission by Resolution Nos. 30-2011 and 32-2011 and by Ordinance No. 2009-12, respectively.

The City Commission has declared its support of the CRA's work under the NSP -2 program and its desire to continue its cooperation with the CRA in streamlining various of the City's permitting and utility processes. Thus, in accordance with the City's support of the NSP-2 program, approval of the City Commission is now being sought to authorize the City Manager to administratively approve any such waivers on a case-by-case basis.

MOTION: I move to approve/not approve Resolution No. 24-2012.

ATTACHMENT(S):
Fiscal Impact Analysis
Resolution No. xx-2012
Resolution No. 30-2011
Resolution No. 32-2011
Ordinance No. 2009-12

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: _________