

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORKSHOP #1B
CITY HALL COMMISSION CHAMBER
MONDAY, JULY 28, 2025 – 12:00 PM**

The meeting was called to order by Mayor Resch on the above date at 12:06 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:38) Present were Mayor Betty Resch, Vice Mayor Sarah Malega, Commissioners Christopher McVoy, Mimi May and Anthony Segrich. Also present were Interim City Manager Jamie Brown, City Clerk Melissa Ann Coyne and Deputy City Clerk Shayla Ellis.

PLEDGE OF ALLEGIANCE: (1:01) led by Mayor Betty Resch.

UPDATES / FUTURE ACTION / DIRECTION:

A. Department Questions – Itemizations and Supplementals (2:39)

- 1) Electric Fund (3:30)
- 2) Water, Stormwater, Local Sewer, Regional Sewer (26:05)
- 3) General Fund (39:19)

Action: Consensus to move the \$250,000 budgeted for Consulting Services for the City Hall building, City Hall Annex and the Golf Course (a total of \$750,000) from the operating budget to the CIP budget as unfunded. (55:30)

Action: Consensus to explore obtaining contractual services for real estate lease negotiations for city properties. (1:12:08)

- 4) Beach & Golf Fund (1:19:10)

Action: Consensus to create a Parking Fund and the move all the parking revenue for beach fund into the parking fund. (1:20:28)

The meeting recessed at 1:51 PM and reconvened at 2:27 PM.

Action: Consensus to add \$5,000 to fund a volunteer appreciation event. (2:25:01)

- 5) Refuse (2:29:58)
- 6) Building Fund & Code Remediation Fund (2:59:15)
- 7) Internal Service Funds (3:28:00)
 - a) Benefits Fund (3:28:03)
 - b) Self-Insurance Fund
 - c) Information Technology Fund
 - d) Garage Fund (3:31:50)

B. Schedule of Fee Discussion -- would be included in Budget Workshop #2

C. Supplemental Requests (3:35:42)

Action: Consensus to dedicate funds and consider having Park Rangers to enforce the city's code in the parks. (3:35:49)

Action: Consensus for Community Sustainability to provide the actual cost of service for the various services provided. (4:00:46)

ADJOURNMENT: (4:10:24)

The meeting adjourned at 4:16 PM.

Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, MMC, City Clerk

Minutes approved: August 19, 2025

Item time stamps correspond to the recording of the meeting on YouTube.