

STAFF REPORT UTILITY MEETING

AGENDA DATE: May 30, 2023

DEPARTMENT: Water Utilities

TITLE:

Fourth Amendment to Agreement and Work Order #5 with B&B Underground Construction, Inc. for Murry Hills watermain service line replacement

SUMMARY:

The Fourth Amendment to Agreement provides extension of the agreement, additional unit price items and unit price item cost adjustments while Work Order #5 with B&B Underground Construction, Inc. provides replacement of galvanized steel water service lines with polyvinyl chloride (PVC) and brass water service lines in the Murry Hills condo development along Lake Osborne Drive for a cost not to exceed \$198,503.00.

BACKGROUND AND JUSTIFICATION:

The City has three agreements with contractors for Emergency Utility Repairs for Water, Wastewater and Stormwater. The Fourth Amendment to Agreement provides extension of one additional year, adds additional line items and prices and provides updated costs on existing items from the bid in 2020.

The City reached out to B&B Underground Construction, Hinterland Group and Johnson-Davis Incorporated for proposals to complete the City-owned water service line replacements, a watermain tap and restoration of the area in condo development of Murry Hills to buildings 15, 16, 17, 22 and 23. There have been numerous leaks and breaks of two inch and various size water service lines in this development over the past year and they are beyond their useful life; older than 40 years. The City has completed service line replacements to the rest of the buildings and this is the last portion desperately needing replacement. The work is of an emergency nature due to the age and number of breaks. Work Order #5 with B&B Underground Construction included the lowest, responsive estimate of the three contractors.

The Fourth Amendment to Agreement with B&B Underground for Emergency Utility Repairs for Water, Wastewater and Stormwater extends the term of the agreement one year to July 10, 2024. The Amendment also includes additional unit price items and updated pricing from the Original Agreement. Additional terms are added to the Agreement for services not covered by unit pricing when such services are funded by the City with non-federal funds and additional federal clauses necessary for services funded by federal funds.

MOTION:

Move to approve/disapprove Fourth Amendment to Agreement and Work Order #5 with B&B Underground Construction, Inc. for Murry Hills watermain service line replacement for a cost not to exceed \$198,503.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Fourth Amendment
Work Order #5
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	0	0	0	0	0
Capital	\$198,503	0	0	0	0
Net Fiscal Impact	\$198,503	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation		
	Expenditure	
Department	Water Utilities	
Division	Distribution	
GL Description	Improve other than Build Infrastructure	
GL Account Number	422-7034-533.63-15	
Project Number	WT1902	
Requested Funds	\$198,503	