

# STAFF REPORT UTILITY MEETING

**AGENDA DATE:** May 30, 2023

**DEPARTMENT:** Water Utilities

**TITLE:**

Agreement with Insituform Technologies, LLC for Gravity Sewer Lining Phase 1 Project

**SUMMARY:**

Agreement with Insituform Technologies, LLC for Gravity Sewer Lining Phase 1 Project for a total cost of \$1,349,203.36.

**BACKGROUND AND JUSTIFICATION:**

The City conducted an assessment of all 8-to12-inch gravity sewer mains in the local sewer service area. The mains were assessed according to the National Association of Sewer Service Companies (NASSCO) Pipeline Assessment Certification Program (PACP) standards. The City has completed lining and repair of a small portion of the worst condition mains thus far. Once bond money was made available, the City prepared an Invitation for Bid #23-107 for installation of approximately 53,930 lineal feet (over 10 miles) of cured-in-place pipe lining in existing 8-inch vitrified clay gravity sewer mains. Work includes sewer main cleaning, pre- and post CCTV inspection and testing, point and sectional gravity main replacement and bypass pumping required for performing the works. Four proposals were received and reviewed by procurement and the water utility department. Insituform Technologies, LLC provided the lowest responsive, responsible bid. The project is scheduled to be completed in 270 days.

**MOTION:**

Move to approve/disapprove Agreement with Insituform Technologies, LLC for Gravity Sewer Lining Phase 1 Project for a total cost of \$1,349,203.36.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Agreement  
Bid Tab

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Inflows</b>					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows</b>					
Operating	0	0	0	0	0
Capital		0	0	0	0
Current Appropriation	1,349,203.36	0	0	0	0
<b>Net Fiscal Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Addn'l Full-Time Employee Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Contract Award - Existing Appropriation</b>	
	<b>Expenditure</b>
<b>Department</b>	Local Sewer
<b>Division</b>	Collection
<b>GL Description</b>	Other Contractual Services
<b>GL Account Number</b>	423-7231-535.63-15
<b>Project Number</b>	LS2201
<b>Requested Funds</b>	\$1,349,203.36