

STAFF REPORT UTILITY MEETING

AGENDA DATE: May 30, 2023

DEPARTMENT: Water Utilities

TITLE:

First Amendment to Agreement with Utility Service Co., Inc. for Elevated Water Tanks Maintenance Services

SUMMARY:

First Amendment to Agreement with Utility Service Co., Inc. for Elevated Water Tanks Maintenance Services for a total cost of \$90,424.00.

BACKGROUND AND JUSTIFICATION:

The City issued a Request for Proposals #22-202 for maintenance of the water utility's two elevated water storage tanks, one located at the water plant site and one at 22nd Avenue North and N D St. The City requested additional scope of work from Utility Service Co., Inc. to provide more detail and design, including the City logo, to the proposed painting of the elevated water tank located at the Water Treatment Plant. The proposed rendering appears to look like a beach ball with the City logo on two sides of the tank.

MOTION:

Move to approve/disapprove First Amendment to Agreement with Utility Service Co., Inc. for Elevated Water Tanks Maintenance Services for a total cost of \$90,424.00.

ATTACHMENT(S):

Fiscal Impact Analysis
First Amendment

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	0	0	0	0	0
Capital					
Current Appropriation	90,424	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Water
Division	Treatment
GL Description	Other Contractual Services
GL Account Number	402-7022-533.34-50
Project Number	N/A
Requested Funds	\$90,424.00