STAFF REPORT UTILITY MEETING

AGENDA DATE: May 30, 2023

DEPARTMENT: Electric Utility

TITLE:

Advanced Metering Infrastructure (AMI) Opt-Out Program

SUMMARY:

Request for approval to implement an optional Advanced Metering Infrastructure (AMI) Opt-Out Program, and associated fee schedule, for Electric and Water Utility customers.

BACKGROUND AND JUSTIFICATION:

The City's Electric Utility is requesting approval to implement an optional Advanced Metering Infrastructure (AMI) Opt-Out Program for single-phase, 240V Electric Utility customers and all Water Utility customers. The program would allow for the installation of non-communicating electric and/or water meters at the locations associated with the accounts of customers interested in participating in the program. Participants would enroll on a per-service basis, depending on the services (electric, water or both) available at the location, as well as their desire to participate in one or both. Upon enrollment, City of Lake Worth Beach employees will install a digital non-communicating electric meter and/or remove the hardware associated with communication of water meters.

As a result of the additional costs incurred by the City to facilitate such a program that utilizes noncommunicating meters, a one-time enrollment fee per service will be charged along with a recurring monthly maintenance fee per service. These fees are service-specific and detailed in the attached schedule.

If approved, the implementation and addition of an AMI Opt-Out Program and associated fees would be submitted to the Florida Public Service Commission prior to officially offering the option to customers

MOTION:

Move to approve/disapprove implementation of an optional Advanced Metering Infrastructure (AMI) Opt-Out Program, and associated fee schedule, for Electric and Water Utility customers.

ATTACHMENT(S):

Fiscal Impact Analysis- N/A AMI Opt-Out Fee Schedule FY 2023 Electric & Water Utility Schedule of Fees and Charges for Services