

# **EXECUTIVE BRIEF SPECIAL MEETING**

**AGENDA DATE:** September 22, 2022

**TITLE:**

Resolution No. 74-2022 – establishing the Electric Utility Rates for Fiscal Year 2023

**SUMMARY:**

Resolution 74-2022 establishes the Electric Utility Rates for Fiscal Year 2023 effective October 1, 2022; to provide operational revenues for said period.

**BACKGROUND AND JUSTIFICATION:**

The proposed FY2023 Electric Utility Rates and charges reflects changes from FY 2022; and is presented as part of the Electric Utility revenue projections included in the FY 2023 Annual Operating Budget. The rates include Base Energy Charge and Power Cost Adjustment (PCA).

**MOTION:**

Move to approve/disapprove Resolution No. 74-2022 establishing the Fiscal Year 2023 final rates and charges for the Electric Utility.

**ATTACHMENT(S):**

Fiscal Impact Analysis – N/A  
Resolution 74-2022