

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 15, 2025

DEPARTMENT: Public Works

TITLE:

Work Order 4 with The Paving Lady and Work Order 2 with M & M Asphalt dba All County Paving

SUMMARY:

Authorizing necessary concrete repair work to be completed

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

Work Order 4 to The Paving Lady authorizes concrete repair work to be completed at the following locations:

1. South B Street – 12th Ave S to 15th Ave S (Odd Addresses)

Work Order 2 to M & M Asphalt dba All County Paving authorizes concrete repair work to be completed at the following locations:

2. North L Street – 3rd Ave N to 5th Ave N

The City currently has contracts with The Paving Lady and M & M Asphalt on an as-needed basis that were competitively bid under IFB 24-116. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, as well as any ADA improvements.

The Work Order for the Paving Lady is not to exceed \$87,289.13 and will be paid for with funding from ARPA for Sidewalk & Special Projects

The Work Order for the M & M Asphalt is not to exceed \$84,433.53 and will be paid for with funding from ARPA for Sidewalk & Special Projects

MOTION:

Move to approve/disapprove Work Order 4 with The Paving Lady at a cost not to exceed \$87,289.13 and Work Order 2 with M & M Asphalt at a cost not to exceed \$84,433.53

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order 4 for the Paving Lady
Work Order 2 for M & M Asphalt

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$171,722.66	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Sidewalk & Special Projects
GL Account Number	330-5020-519-63-15
Project Number	AP2324
Requested Funds	\$171,722.66
Remaining Balance	\$578,274.97
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grants