

Position Name*	%	Fund	Dept	Activity	FY25 FT (12-10)	TOTAL WAGES	TOTAL BENEFITS	TOTAL WAGES & BENEFITS
ELECTRIC UTILITY FUND								
<u>6010- EU: Administration</u>								
GRIP GRANT POSITIONS								
MILSOFT GIS COORDINATOR	100%	401	6010	531	12,845	12,845	10,886	23,732
PURCHASING AGENT - FEDERAL	100%	401	6010	531	29,052	29,052	14,414	43,466
ASSISTANT PROJECT MANAGER - DATA	100%	401	6010	531	29,052	29,052	14,414	43,466
SOCIAL MEDIA COORDINATOR	100%	401	6010	531	31,409	31,409	14,927	46,336
<i>6010 Grip Grant Total</i>								157,000
<u>6020- EU: Engineering</u>								
GRIP GRANT POSITIONS								
ASSISTANT PROJECT MANAGER - EXTERNAL	100%	401	6020	531	12,797	12,797	10,037	22,834
ASSISTANT PROJECT MANAGER - INTERNAL	100%	401	6020	531	12,797	12,797	10,037	22,834
PROJECT MANAGER	100%	401	6020	531	41,761	41,761	16,342	58,102
SUBSTATION ENGINEER	100%	401	6020	531	38,294	38,294	15,587	53,881
CYBERSECURITY MANAGER	100%	401	6020	531	36,214	36,214	15,134	51,348
<i>6020 Grip Grant Total</i>								209,000
<u>6033- EU: Power Operations</u>								
GRIP GRANT POSITIONS								
COMPLIANCE ANALYST	100%	401	6033	531	34,821	34,821	15,745	50,566
OT NETWORK ENGINEER	100%	401	6033	531	15,824	15,824	11,610	27,434
<i>6033 Grip Grant Total</i>								78,000
<u>6034- EU: Power Distribution</u>								
GRIP GRANT POSITIONS								
LINEMAN	100%	401	6034	531	16,577	16,577	14,879	31,457
LINEMAN	100%	401	6034	531	16,577	16,577	14,879	31,456
LINEMAN	100%	401	6034	531	16,577	16,577	14,879	31,456
SUBSTATION ELECTRICIAN	100%	401	6034	531	10,150	10,150	13,480	23,631
<i>Power Distribution Total</i>								118,000
<i>Electric Fund Total Grip Grant</i>						354,747	207,252	562,000
<i>Salary 50%</i>						177,374		
<i>Benefits 35%</i>							62,081	
								239,455