

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: June 2, 2020

DEPARTMENT: Public Works

TITLE:

Final Contract Balancing Reconciliation Change Order #3 to B&B Underground, Inc. for the Neighborhood Road Program District 1, Year 3 Project B Infrastructure Improvements Project

SUMMARY:

Final Change Order #3 authorizes B&B Underground, Inc. to finalize quantities, credits, plan changes and a 141-day time extension on the project with a final change order of \$212,312.26 to the City on the contract.

BACKGROUND AND JUSTIFICATION:

The Neighborhood Road Program District 1, Year 3 Project B Infrastructure Improvements project is complete and this change order serves to close the project out. During construction, several additional work items were added to the scope including increased traffic calming measures, increased signage and striping, and added concrete sidewalk work. The work resulted in an additional 141 days being added to the contract in total and a final change order of \$212,312.26.

MOTION:

Move to approve/disapprove Final Change Order #3 to B&B Underground, Inc. for the Neighborhood Road Program District 1, Year 3 Project B Infrastructure Improvements Project with the addition of a 141-day time extension and a change order of \$212,312.26 to the City.

ATTACHMENT(S):

Fiscal Impact Analysis

Change Order #3

Pay Application

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$212,312.26	0	0	0	
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$212,312.26	0	0	0	
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
308-5020-519-63-15	Improve other than Build	NR 1901	\$19,187,507	\$10,903,611	(\$552,141.55)	\$10,351,469.45
422-7034-533-63-15	Improve other than Build	NR1901	\$5,983,920	\$229,551.11	\$339,829.29	\$569,380.40

C. Department Fiscal Review: _____

Jamie Brown – Public Works Director
 Brian Shields – Water Utilities Director
 Bruce Miller – Finance Director
 Christy Goddeau – City Attorney
 Michael Bornstein – City Manager