

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 3, 2024

DEPARTMENT: Public Works

TITLE:

Agreement with The Paving Lady for Concrete & Resurface Roadwork Project

SUMMARY:

The contract to The Paving Lady authorizes paving and concrete repair work to be completed on some of the crossover letter streets between Lake and Lucerne Ave:

1. **N B St through N H St – Between Lake & Lucerne Ave's**
2. **N Ocean Breeze through N Lakeside - Between Lake & Lucerne Ave's**

BACKGROUND AND JUSTIFICATION:

The city is actively engaged in the repair and maintenance of the roadway infrastructure inclusive of pavement, sidewalks, curbing, striping and green spaces. The Public Works Department frequently has projects for restoration work that are beyond the capabilities of the in-house labor force and need to be outsourced. On September 9, 2024, the City received four (4) bids in response to Invitation for Bid (IFB) 24-119, Concrete and Resurface Roadwork Project. In accordance with the bid document, The Paving Lady was selected for the award. Upon review of the bid submittals, it was determined that The Paving Lady was the lowest, most responsive, and responsible bidders. The agreements is specifically for the cross over streets between Lake & Lucerne N B St. to N H St & N Ocean Breeze to N Lakeside Dr and has been attached to this agenda item. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, apply new roadway striping as well as any ADA improvements.

The project is not to exceed \$254,985.00 and will be paid for with funding from the CRA.

MOTION:

Move to approve/disapprove the agreement with the Paving Lady for Concrete & Resurface Roadwork Project at a cost not to exceed \$254,985.00

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$254,985.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Improve other than build/Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	GV2408
Requested Funds	\$254,985.00
Remaining Balance	\$345,015.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	CRA-See Interlocal Agreement