

Move 26 S L St and 17 S M St to 704/710 1st Ave S and 24 S L to 126 South J
Ingress / Egress to garage off of K St.

Project Address	Not Property Specific				Total for WMODA City/ CRA Costs
		17 South M St	24 South L St	26 South L St	Grand Total
Relocation Address		move to 704/710 1st Ave S w/ garage	move to 126 S J St	move to 704/710 1st Ave S	
Clarifications		Need 31' Height Clearance		Need 34' Height Clearance	
Exclusions (for WMODA budget)		Removal of 10" x 30' room and reconstruct			
Trade					
Housing Relocation (T&T Movers)	\$	- \$ 120,000	\$ 58,500	\$ 125,800	
Concrete	\$	- \$ 35,291	\$ 32,339	\$ 53,392	
Plumbing	\$	- \$ 20,960	\$ 20,960	\$ 20,960	
Electric	\$	- \$ 2,160	\$ 1,620	\$ 2,520	
Total Trade Cost	\$	- \$ 178,411	\$ 113,419	\$ 202,672	
Contingency	\$	- \$ 17,841	\$ 11,342	\$ 20,267	
Total Moving / Foundation Cost	\$	- \$ 196,252	\$ 124,760	\$ 222,939	\$ 543,952 ¹
Permit Costs	\$	- \$ 5,352	\$ 3,403	\$ 6,080	\$ 14,835
Tree Removal Cost	\$	50,000	\$ -	\$ -	\$ 50,000
Pole Sign Removal and Replacement	\$	1,200	\$ -	\$ -	\$ 1,200
Electric Pole Relocate Cost	\$	170,865	\$ -	\$ -	\$ 170,865
				\$	\$ -
Rehab (Partial Demo) Cost	\$	- \$ 500,000	\$ 175,000	\$ 650,000	\$ 1,325,000
Rehab (Partial Demo) Cost Permit Fees	\$	- \$ 15,000	\$ 5,250	\$ 19,500	\$ 39,750
Total City / CRA Costs	\$	222,065	\$ 520,352	\$ 183,653	\$ 675,580
Total Cost of Move / Landscaping / Electric / Rehab	\$	222,065	\$ 716,604	\$ 308,413	\$ 898,519
					\$ 2,145,602

Notes:

1) WMODA maximum contribution is \$500K

Move 24 S L St and 17 S M St to 704/710 1st Ave S
 Ingress / Egress to garage off 1st Ave S

Project Address					Total for WMODA City/ CRA Costs
	Not Property Specific	17 South M St	24 South L St	26 South L St	Grand Total
Relocation Address		move to 704/710 1st Ave S w/ garage	move to 704/710 1st Ave S w/ garage	Demo	
Clarifications		Need 31' Height Clearance Removal of 10" x 30' room and reconstruct			
Exclusions (for WMODA budget)					
Trade					
Housing Relocation (T&T Movers)	\$ -	\$ 120,000	\$ 58,500	\$ -	
Concrete	\$ -	\$ 35,291	\$ 32,339	\$ -	
Plumbing	\$ -	\$ 20,960	\$ 20,960	\$ -	
Electric	\$ -	\$ 2,160	\$ 1,620	\$ -	
Total Trade Cost	\$ -	\$ 178,411	\$ 113,419	\$ -	
Contingency	\$ -	\$ 17,841	\$ 11,342	\$ -	
Total Moving / Foundation Cost	\$ -	\$ 196,252	\$ 124,760	\$ -	321,012 ¹
Permit Costs	\$ -	\$ 5,352	\$ 3,403	\$ -	\$ 8,755
Tree Removal Cost	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Pole Sign Removal and Replacement	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
Electric Pole Relocate Cost	\$ 170,865	\$ -	\$ -	\$ -	\$ 170,865
					\$ -
Rehab (Partial Demo) Cost	\$ -	\$ 500,000	\$ 175,000	\$ -	\$ 675,000
Demo Cost	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
Rehab (Partial Demo) Cost Permit Fees	\$ -	\$ 15,000	\$ 5,250	\$ 1,200	\$ 21,450
Total City / CRA Costs	\$ 212,065	\$ 520,352	\$ 183,653	\$ 41,200	\$ 957,270
Total Cost of Move / Landscaping / Electric / Rehab	\$ 212,065	\$ 716,604	\$ 308,413	\$ 41,200	\$ 1,278,282

Notes:

1) WMODA maximum contribution is \$500K