

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** December 3, 2024

**DEPARTMENT:** City Manager's office

**TITLE:**

Interlocal Agreement w/ Town of Palm Beach for Beach Nourishment

**SUMMARY:**

The Town of Palm Beach has provided an Interlocal Agreement for a beach nourishment project that requires access from a LWB property.

**BACKGROUND AND JUSTIFICATION:**

Per the Town of Palm Beach's Comprehensive Coastal Management Plan, earlier this year they approached the City of Lake Worth Beach expressing a desire to utilize the southern portion of City beach as an access point for a nourishment project. In return for this 25' access along the southernmost beach property line, the City requested a monetary donation that could go towards needed beach improvements. The general operation would consist of constructing a ramp up and over the dune allowing trucks transporting sand from Phipps Ocean Park to enter the beach property through the southern entrance and gain access onto the beach.

Upon receipt of a draft interlocal agreement, staff had multiple comments. Some of the issues in question were inclusive of:

- The geographical area in which the work would occur falls between FDEP (Florida Dept of Environmental Protection) Range Monuments T-125 and T-134. This range is in both Reach 7 & 8 and is approximately 3,000' north of the Casino building to 7,600' south of the Casino building. Staff needed the agreement to specify the exact location for the scope of work to ensure nothing was occurring on the City beach north of the access point. In addition, a map illustrating operational limits was requested as an exhibit to the agreement.
- There were no specifics in terms of an MOT plan (Maintenance of Traffic). In the interest of public safety, staff wanted to ensure that the use of proper barricades for traffic / pedestrian separation and flag persons were included in the agreement language.
- While the trucking portion of this operation would be scheduled to begin in January 2025 and be completed within a month, the original language stated a timeframe from January 1, 2025 – June 1, 2025. Given that turtle season is March 1<sup>st</sup> – October 31<sup>st</sup>, City staff needed this schedule condensed. Modified agreement language states that active work on the beach should be complete by March 1<sup>st</sup>, but should an extension be necessary, proper turtle monitoring procedures shall be adhered to per regulatory requirements.

At the conclusion of the project, the access point (dune vegetation as well as impacted infrastructure) will be returned to the same or better condition during site restoration and within 30 days of project completion the Town will donate \$80,000 to the City.

**MOTION:**

Move to approve/disapprove the Interlocal Agreement with the Town of Palm Beach for their beach nourishment project.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
 Interlocal Agreement For Beach Nourishment Project – Reach 8  
 Town of Palm Staff Memo

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program/ Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind/ Donations	\$80,000	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	\$80,000	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
<b>Department</b>	Beach Fund	N/A
<b>Division</b>	N/A	N/A
<b>GL Description</b>	Sales/ Auctions/ Donations	N/A
<b>GL Account Number</b>	140-0000-366.00-00	N/A
<b>Project Number</b>	N/A	N/A
<b>Requested Funds</b>	\$80,000	N/A
<b>Remaining Balance</b>	N/A	N/A