

# STAFF REPORT UTILITY MEETING

**AGENDA DATE:** October 29, 2024

**DEPARTMENT:** Leisure Services

**TITLE:**

Sunset Ridge Park Court Resurfacing(s)

**SUMMARY:**

Sunset Ridge Park Court Resurfacings with a total cost not to exceed \$74,217.50 from the penny sales tax fund utilizing the existing contract with the School Board of Palm Beach County.

**BACKGROUND AND JUSTIFICATION:**

The existing courts were last resurfaced in 2017 and need repair due to both age and wear.

Current safety issue includes the forming of numerous large cracks along the playing surface which create trip hazards for players and lowers the playability of the courts. Once the courts are resurfaced, we will be adding 6 pickleball courts in addition to tennis courts, to enhance the recreation offering of the City of Lake Worth Beach.

Resurfacing will mean courts are safer to play on by eliminating cracks and unevenness, will provide a smoother surface with a consistent bounce, improved traction, and enhanced shock absorption. In addition, it will help extend the overall life of the courts.

**MOTION:**

Move to approve/disapprove Sunset Ridge Park Court Resurfacings with a total cost not to exceed \$74,217.50 from the penny sales tax fund utilizing the existing contract with the School Board of Palm Beach County.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Agreement

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)		0	0	0	0
Operating	0	0	0	0	0
Capital	\$74,217.50	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Capital Project
<b>Division</b>	
<b>GL Description</b>	Improve other than build
<b>GL Account Number</b>	301-8060-572-63-63
<b>Project Number</b>	GV2401
<b>Requested Funds</b>	\$74,217.50
<b>Remaining Balance</b>	\$25,782.00
<b>Source of Revenue</b> (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Penn Sales Tax