

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: November 16, 2021

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 82-2021 – authorizing the execution of a Library Services and Technology Act (LSTA) grant award

SUMMARY:

The resolution approves and authorizes the Mayor to execute the Library Services and Technology Act (LSTA) grant award in the amount of \$31,100. This grant funding is for the purpose of developing the City's Literacy City Campaign.

BACKGROUND AND JUSTIFICATION:

Resolution No. 82-2021 approves and authorizes the Mayor to execute the LSTA Grant Agreement 21-LSTA-B-06 that has been funded in the amount of \$31,100 for the development of the City's Literacy City Campaign. The City will provide an in-kind matching cost share in the amount of \$31,870 that is related to the value of staff salaries that are associated with the implementation of the grant funded program.

This campaign is aimed at increasing fundamental and cultural literacy among the residents of Lake Worth Beach. Critical components include a Literacy City curriculum unit, a "This is Literacy City" virtual program, a Literacy City board game, a Literacy City virtual walking tour, an "I Live in Literacy City" video series, a Literacy City postcard set, and a monthly literacy event hosted by the City's municipal library.

MOTION:

Move to approve/disapprove Resolution No. 82-2021 approving and authorizing the Mayor to execute the Library Services and Technology Act grant agreement 21-LSTA-B-06 funded at \$31,100.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 82-2021
Grant Agreement 21-LSTA-B-06

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0
Operating Expenditures	62,970	0	0	0	0
External Revenues	31,100	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	31,870	0	0	0	0
 Net Fiscal Impact	 0	 0	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
180-0000-334-70-00	Library Grants	TBD	\$0	\$0	\$0	\$31,100	\$31,100
180-9720-529.34-50	Contractual Services	TBD	\$0	\$0	\$27,500	\$27,500	\$0
180-9720-572.52-00	Parks and Recreation/Operating Supplies	TBD	\$0	\$0	\$6,000	\$3,600	\$0
001-8020-571-12-10	Salaries	TBD	\$142,196	\$0	\$0	\$31,870	\$110,326