

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: November 16, 2021

DEPARTMENT: Water Utilities

TITLE:

Work Order #2 and Second Amendment with B&B Underground Construction, Inc. for emergency sewer main repair

SUMMARY:

Work Order #2 with B&B Underground Construction, Inc. provides emergency sewer main repair and water main replacement at 10th to 11th Ave N between north G and north H Streets for a total cost of \$185,482.00. The Second Amendment adds five additional line item costs for the repair work.

BACKGROUND AND JUSTIFICATION:

The City has an agreement with B&B Underground Construction, Inc. for Emergency Utility Repairs for Water, Wastewater and Stormwater. Work Order #2 includes installation of two manholes north of 10th Ave N and approximately 400 linear feet of gravity sewer main. Due to the depth of the gravity sewer main and the confined space within the right of way where these utilities are located, the existing water main has to be removed and temporary main put in service in order to excavate a trench and install the new gravity sewer main. The existing gravity sewer is experiencing major failures and causing sinkholes in the alleyway. The sands entering the main create blockages in the gravity main. The City crews have been managing the sewer system and avoiding an overflow of raw sewage by vacuuming the collection system on a daily basis. The repair also includes road base and paving, striping and associated repair to a section of City roadway. As this is an emergency repair and getting worse by the day, this work order was approved by City Manager and is requested to be ratified by City Commission. B&B Underground Construction is currently on-site and in progress of making above referenced repairs.

The Second Amendment to Agreement includes five additional line items that were not part of the original agreement, but are necessary for the repair project.

MOTION:

Move to ratify Work Order #2 with B&B Underground Construction, Inc for emergency sewer main repair and water main replacement at 10th to 11th Ave N between north G and north H Streets for a total cost of \$185,482.00 and the Second Amendment which adds five additional line item costs for the repair work.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #2
Second Amendment

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	185,482.42	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	185,482.42	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
423-7231-535.63-15	Sewer - Improve other than Build	LS1402	\$180,993.00	\$150,000.53	n/a	\$120,463.73	\$29,536.80
422-7034-533.63-60	Watermains- Improve other than Build	WT1804	\$1,930,062.00		Rollover from 2021	\$65,018.69	