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3 RESOLUTION NO. 84-2021, THIRD BUDGET AMENDMENT OF THE
4 CITY OF LAKE WORTH BEACH, A MUNICIPAL CORPORATION OF THE
5 STATE OF FLORIDA, MAKING SEPARATE AND SEVERAL BUDGET
6 AMENDMENTS AND CORRESPONDING APPROPRIATIONS FOR THE
7 CITY'S NECESSARY OPERATING EXPENSES, THE USES AND
8 EXPENSES OF THE VARIOUS FUNDS AND DEPARTMENTS OF THE
9 CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND
10 ENDING SEPTEMBER 30, 2022; AND PROVIDING FOR AN EFFECTIVE
11 DATE
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13 WHEREAS, the City of Lake Worth Beach, Florida (the "City") previously adopted
14 the Fiscal Year (FY) 2022 Five Year Capital Plan Budget pursuant to Resolution No. 60-
15 2021 on September 27, 2021;

16 WHEREAS, the City finds it is necessary and essential to amend the FY 2022 Five
17 Year Capital Plan Budget as set forth in this Resolution; and

18 WHEREAS, adoption of the FY 2022 Five Year Capital Plan Budget amendments
19 set forth herein serves a valid public purpose.

20 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
21 CITY OF LAKE WORTH BEACH, FLORIDA, that:

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23 Section 1. The above recitals are hereby ratified and confirmed as being true and
24 correct and are hereby incorporated into this Resolution.
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26 Section 2. As hereinafter stated in this Resolution, the term "fiscal year" shall mean the
27 period of time beginning October 1, 2021, and ending and including September 30, 2022.
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29 Section 3 The funds and available resources and revenues that are set out and
30 attached as Exhibit "A" and incorporated herein by reference, be, and the same hereby
31 are, appropriated to provide the monies to be used to pay the necessary operating and
32 other expenses of the respective funds and departments of the City for the fiscal year.

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34 Section 4. The sums, which are set out in Exhibit "A" and herein incorporated by
35 reference, listed as operating and other expenses of the respective funds and
36 departments of the City, be, and the same hereby are, appropriated and shall be paid out
37 of the revenues herein appropriated for the fiscal year.
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39 Section 5. The revenues and the expenses for which appropriations are hereby made,
40 all set forth above, shall be as set out in the Amended City of Lake Worth Operating
41 Budget for the fiscal year as attached in Exhibit "A".
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43 Section 6. The sums set out in Exhibit "A" are hereinbefore incorporated by reference
44 and based upon departmental estimates prepared by the City Manager and the Finance
45 Director, shall be, and the same hereby are, fixed and adopted as the amended budget
46 for the operation of the City and its other enterprises for the fiscal year.

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Section 7. Except as amended in Exhibit "A" hereto, the remainder of the FY 2022 Five Year Capital Plan Budget for the fiscal year remains in full force and effect.

Section 8. This resolution shall become effective immediately upon passage.

The passage of this resolution was moved by Commissioner _____, seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

- Mayor Betty Resch
- Vice Mayor Herman Robinson
- Commissioner Sarah Malega
- Commissioner Christopher McVoy
- Commissioner Kimberly Stokes

The Mayor thereupon declared this resolution duly passed and adopted on the 16th day of November 2021.

LAKE WORTH BEACH CITY COMMISSION

By: _____
Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, City Clerk