

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** November 16, 2021

**DEPARTMENT:** Public Works

**TITLE:**

Purchase Order with Alan Jay Fleet Sales for the procurement of fleet replacement vehicles

**SUMMARY:**

The Purchase Order with Alan Jay Fleet authorizes the City to purchase two new GMC 1500 trucks, one new Ford F450 dump body truck, three new Chevy 2500 trucks, and two new Chevy Bolt electric vehicles for the Public Works, Water Utilities and Electric Utilities Departments at a cost not to exceed \$297,879.40.

**BACKGROUND AND JUSTIFICATION:**

The Fleet Maintenance Division is actively engaged in the maintenance, repair and replacement of City fleet vehicles. As part of the Fleet Replacement Master Schedule, the following vehicles have been scheduled for replacement or right-sizing to maintain an efficient fleet:

DIVISION	CURRENT VEHICLE	REPLACEMENT VEHICLE	COST
Facilities Maintenance	#124 – 2004 Chevy2500	2022 Chevy 2500	\$36,651.00
Solid Waste	#44 – 2004 Chevy 2500	2022 GMC Sierra 1500	\$28,772.20
Grounds Maintenance	#640 – 1999 Chevy 1500	2022 GMC Sierra 1500	\$28,772.20
Grounds Maintenance	#120 – 2001 Chevy 2500	2022 Ford F450	\$60,598.00
Engineering Electric	#456 – 2003 Ford Expedition	2022 Chevy Bolt EUV	\$34,892.00
Power Plant	#195 – 2006 Ford F250	2022 Chevy Bolt EUV	\$34,892.00
Sewer Utilities	#233 – 2006 GMC Sierra	2022 Chevy 2500	\$36,651.00
Water Utilities	#272 – 2007 GMC 2500	2022 Chevy 2500	\$36,651.00
		<b>TOTAL</b>	<b>\$297,879.40</b>

The vehicles are being purchased through the Sourcewell Cooperative Purchase Contract #2022-120716-NAF & 060920-NAF authorized vendor Alan Jay Fleet Sales. The vehicles are being purchased with the extended warranties for 5 years / 75k miles, and at a total cost not to exceed \$297,879.40.

**MOTION:**

Move to approve/disapprove the Purchase Order with Alan Jay Fleet Sales at a cost not to exceed \$297,879.40

**ATTACHMENT(S):**

- Fiscal Impact Analysis
- Quote – Chevy Bolt EUV
- Quote – Ford F450 Dump Body
- Quote – GMC Sierra 1500
- Quote – Chevy Silverado 2500

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Capital Expenditures	297,879.40	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>297,879.40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
530-9010-549-64-30	Machinery and Vehicles	N/A	350,000	307,980	N/A	297,879.40	10,100.60