

Project Title	FY 2022 Requests	Pay Go	/----- Sorce of Funds -----/					Sales Tax	New Borrowing	Not Funded
			Fund Balance	Transfers From Other Funds	Grant - In Hand	Grant - To Apply				
Governmental Funds										
General Fund										
Recreation										
Sunset Park - Playground										-
Sunset Ridge Park - Pavillion										-
Sunset Ridge Park - Tennis Court Resurfacing										-
NW Ballfields - Dugouts	120,000						120,000			-
NW Ballfields - Replace Fence										-
NW Ball Fields- Lighting Upgrades	50,000						50,000			-
NW Ball Fields- Playground										-
Wimbley Gym- Roof Replacement Project	-									-
Howard Park Playground										-
Memorial Park- Pavilion Renovation	594,225					266,500				315,725
<i>FY 2022 CIP Budget Amendment</i>			12,000							
Memorial Park- Re-sodding										-
South Bryant Park- Fitness Park										-
South Bryant Park- Playground										-
Bryant Park Jetty	62,000						62,000			-
South Palm- Playground										-
Total Leisure Services	826,225	-	12,000	-	266,500	232,000	-	-		315,725