

STAFF REPORT UTILITY MEETING

AGENDA DATE: November 28, 2023

DEPARTMENT: Water Utilities

TITLE:

Task Order No. 1 for WGI, Inc. Architecture Consulting Services Water Treatment Plant

SUMMARY:

The Consultant will provide Architecture consulting services for storm hardening the Water Treatment Plant Roof.

BACKGROUND AND JUSTIFICATION:

The Water Treatment Plant in the City applied for a grant funding through the Rebuild Florida Critical Facilities Hardening program to evaluate and replace the roof on the lime-softening building. Due to age, drainage issues, and leaks, the flat roof needs repair to strengthen the building, which houses the City's Emergency Operations Center (EOC). WGI, Inc. has been hired as the City's architecture consultant to provide design and construction services for this project.

MOTION:

Move to approve/disapprove Task Order No. 1 for WGI, Inc. to provide Architecture consulting Services for the Water Treatment Plant Roof Storm Hardening Project.

ATTACHMENT(S):

Fiscal Impact Analysis

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$236,656.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		
Remaining Balance	N/A	

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Water Treatment
GL Description	Improve Other than Build
GL Account Number	422-7022-533.63-00
Project Number	FG2201
Requested Funds	\$236,656.00
Remaining Balance	\$752,606.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grant Funded